

# Town Of Colebrook

## Annual Town Report



Year Ending December 31, 2003

## Story Behind The Cover

This year the cover of our town report to the citizens of Colebrook features the past and present. For the citizens of Colebrook an important part of their lives includes their heritage. The picture representing the past shows the town snow roller in actual use with drivers Elmer Gould and Lyman Forbes. The present photo is as the snow roller looks today after the members of the Mohawk Grange #217 restored it. Members who went above and beyond the restoration process were: Glen Perry Sr., Bradford Brooks, Graydon Lyons, Wayne Brown, and Robert & Yvonne Burrill.

Robert Burrill and Glen Perry Sr. were responsible for getting the snow roller up over the bank on Diamond Pond Road where it was located. Then the repairs began. The hemlock for the roller came from the mill belonging to Linda Silver's father in Loudon, New Hampshire and Ethan Allen donated the hardwood for the seat. Scott Nash helped numerous times to move it from one location to another.

At the 2002 town meeting, funds were raised to build a structure to house the roller and protect it somewhat from the elements. In the summer of 2003, Paul Martel was contracted to construct the shelter in the Fletcher Memorial Park across from the town hall. We are extremely proud of the sturdy and attractive building which now provides covering for the restored roller. We feel it is an attractive addition to the park.

We want to express our grateful and sincere thanks to the Mohawk Grange for undertaking this tremendous project and allowing the town to place it in the park. Our thanks are extended to Alicia Boire for taking the present photo and Eleanor Lyons for the information she provided regarding the restoration.

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# GENERAL INFORMATION OF THE TOWN

## PHONE NUMBERS

<b><i>Emergencies</i></b>	<b><i>911</i></b>
Police	237-4487
Fire	237-5555
Dispatch	237-5555
Town Offices (Connects All Departments)	237-4070
Town Clerk	237-5200
Public Works	237-8019
Library	237-4808
District Court	237-4229
Superior Court	788-4702
Schools (SAU Offices)	237-5571
Colebrook Academy	237-8351
Colebrook Elementary	237-4801
US Post Office	237-5761
North Country Chamber of Commerce	237-8939

<b>Winter Parking Ban-</b>	From November 1 <sup>st</sup> through April 1 <sup>st</sup> , No Parking allowed on any street between midnight and 6:00 AM.
<b>Transfer Station Permits-</b>	Residential and temporary permits are free. Second permits are \$2.50. Both are available at the Town Office.
<b>Water and Sewer Bills-</b>	Sent quarterly, for billing information call 237-4070.
<b>Voter Registration-</b>	Town Clerk's Office. You must bring ID.
<b>Dog Licenses-</b>	Dogs four months or older must be licensed by April 30 <sup>th</sup> . Contact the Town Clerk at 237-5200.
<b>Selectmen's Meeting-</b>	The second & fourth Monday as posted. The meetings are held in the conference room at the Town Hall.
<b>Planning Board Meetings-</b>	The first Tuesday of every month at 7:00 PM in the Town Hall courtroom unless otherwise posted.
<b>Cemetery Trustee Meeting-</b>	The first Wednesday of every month at 3:30 PM in the Town Hall conference room.

### HOURS OF OPERATION

<b>Town Offices</b>	Mon.-Fri.	8 AM- 4 PM
<b>Transfer Station</b>	Tues. & Thurs.	9 AM- 3 PM
	Sunday	8 AM- 4 PM
<b>Town Clerk</b>	Monday	9 AM- Noon & 1 PM- 5PM
	Tues. & Thurs.	9 AM- Noon & 1 PM- 3 PM
	Wednesday	1 PM- 3 PM
	Friday	9 AM- 3 PM

### TOWN HOLIDAYS

<b>New Year's Day</b>	<b>Labor Day</b>	<b>Memorial Day</b>
<b>Veteran's Day</b>	<b>Independence Day</b>	<b>Christmas</b>
<b>Thanksgiving</b>	<b>President's Day</b>	<b>The Day After Thanksgiving</b>

## The Colebrook Team

### ELECTED TOWN OFFICERS

#### **MODERATOR**

Jon Frizzell 2004

#### **SELECTMEN**

Sally S. Wentzell 2004  
Laurence Rappaport 2005  
Greg Placy 2006

#### **TOWN CLERK**

Sheila Beauchemin 2005

#### **TRUSTEES OF TRUST FUNDS**

Granvyl Hulse Jr. 2004  
Jeffrey Jacoby 2005  
Linda Haynes 2006

#### **LIBRARY TRUSTEES**

Judith Jacques 2004  
Russell Fuller 2004  
Jane Markstrom 2005  
Rosalie Smith 2005  
Pamela Bunnell 2005  
Reginald Maxwell 2006  
Lori Morann 2006

#### **PLANNING BOARD**

Marcel Ouellet, Jr. 2004  
Edward Carrier 2005  
Steve Garceau 2006  
Kevin F. McKinnon 2006

#### **SUPERVISORS OF CHECKLIST**

Rosemary J. Mulliken 2004  
Bridget Grandmaison 2006  
Brent W. Lyons 2008

#### **TREASURER**

Alicia Boire 2005

#### **CEMETERY TRUSTEES**

Jean Haynes 2004  
Barry Jenkins 2004  
Bernie E. Hicks 2005  
Sally S. Wentzell 2005  
Sheldon Gray 2006

### APPOINTED TOWN OFFICERS

#### **TOWN MANAGER**

#### **OVERSEER OF WELFARE DISPATCH ADMINISTRATOR TAX COLLECTOR**

Donna Caron

#### **PUBLIC WORKS DIRECTOR**

Kevin F. McKinnon

#### **CHIEF OF POLICE**

James Farrell

#### **FIRE CHIEF**

Phil Ducret

#### **PUBLIC HEALTH OFFICER**

Dr. Robert Soucy

#### **PLANNING BOARD ALTERNATES**

Joseph Ippolito  
Sandra Riendeau

#### **BOARD OF ADJUSTMENTS**

George Mahnke  
George G. Heald  
Harold Davis  
Lawrence N. Kelsea  
Francis Sytek  
Sandra Stone – Alternate

#### **FENCE VIEWER**

Robert W. Shaw

#### **AUDITOR**

Vachon, Clukay & Co., PC

#### **ASSESSORS**

Avitar Associates

#### **CONSERVATION COMMISSION**

Harold Davis  
Robert Burrill  
Bruce Lyons



## **Affirmative Action Taken At Prior Town Meetings**

### **1994 Town Meeting Article #30**

Authorize the Board of Selectmen to accept gifts of personal property pursuant to RSA 31:95-e. Until rescinded.

### **1994 Town Meeting Article #31**

Authorize the Selectmen to convey any real estate acquired by the Town by Tax Collector's deed, pursuant to RSA 80:80. Until rescinded.

### **1994 Town Meeting Article #33**

Accept the provision of RSA 33:7 until specific rescission of such authority, the Selectmen to issue tax anticipation notes.

### **1995 Town Meeting Article #5**

Library to retain all money it receives from its income-generating equipment to be used for general repairs, etc. Until rescinded. (RSA 202.A:11, 11-b)

### **1995 Town Meeting Article #25**

Authorize the Board of Selectmen to apply for, accept and expend money from the State, Federal or other Governmental unit or a private source, until rescinded.

### **1995 Town Meeting Article #26**

Authorize the Board of Selectmen to accept, gifts, legacies, and devises, until rescinded.

### **1997 Town Meeting Article #16**

Adopt the provisions of RSA 202-A: 4-d, authorizing Library Trustees to accept gifts of personal property, other than money.

### **1997 Town Meeting Article #19**

Maintain and plow, Munn Road.

### **1998 Town Meeting Article #26**

Allow Tax Collector to accept the pre-payment of taxes pursuant to RSA 80:1-a.

### **1999 Town Meeting Article #11**

Adopt the provisions of RSA 31:95-c to restrict year-end surpluses of revenue from the Colebrook Dispatch Center to expenditures for the purpose of Dispatch Center. Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the Colebrook Dispatch Center Reserve Fund, separate from the General Fund. Any surplus in said fund shall not be deemed part of the General Fund accumulated surplus and shall be expended only after a vote by the legislative body for a specific purpose of the fund of source of the revenue.

### **1999 Town Meeting Article #14**

Authorize separation of the Special Equipment Capital Reserve Fund: police cruiser and highway equipment.

## **Affirmative Actions-Cont.**

### **1999 Town Meeting Article #27**

Discontinue and release from public servitude the section of road previously the Old Route 3 from Piper Hill Road, South to the present Route 3.

### **2000 Town Meeting Article #7**

Establish Colebrook Village Cemetery Fence Expendable Trust Fund.

### **2000 Town Meeting Article #20**

Establish a Main Street (Route 3) Reconstruction Expendable Trust Fund.

### **2000 Town Meeting Article #33**

Delegate to the Board of Selectmen the authority to accept dedicated streets, until rescinded by a future vote of the Town Meeting. (RSA 674:40-a).

### **2000 Town Meeting Article #34**

Accept the road known as Missing Link Way, as shown on Plan 99-78, as a class VI Town Road that, the Town has no obligation to maintain.

### **2000 Town Meeting Article #36**

Prohibit the sale of MTBE (methyl tertiary butyl ether) in the Town of Colebrook.

### **2001 Town Meeting Article #3**

Change the term of the Town Clerk to three (3) years.

### **2001 Town Meeting Article #4**

Change the term of the Town Treasurer to three (3) years.

### **2001 Town Meeting Article #39**

To exchange the 50' wide right-of-way at the South end of Bouchard's Apparel building (Tax Map U-12 Lot 7) for a right-of-way through a reinforced concrete pipe conduit to be installed, built and located to Town specifications by and at the expense of the owners of the Bouchard property. The exchange will also include a 25' right-of-way granted to the Town by the owners of the property from the East or Route 3 end of the conduit around the South end of any proposed building to access the West end of the Conduit.

### **2001 Town Meeting Article #41**

Accept Bill Bromage Drive, so-called, as a Class V highway.

### **2002 Town Meeting Article #6**

Establish a Colebrook Property Reassessment Expendable Trust Fund.

### **2002 Town Meeting Article #43**

Discontinue portions of Couture Street, and to convey such title as the Town may have in those triangular portions to the abutting landowners.

## **Affirmative Actions-Cont.**

### **2002 Town Meeting Article #44**

Authorize the Board of Selectmen to accept two (2) triangular shaped land parcels of Couture Street conveyed from North Country Realty Trust and Norman and Amy Brooks.

### **2002 Town Meeting Article #45**

Charge a fee for items and/or material disposed of at the Town of Colebrook Transfer Station by any person, company or organization generating such waste as a result of a business or professional activity.

### **2002 Town Meeting Article #47**

Prohibit Smoking in Restaurants. (By petition) (Later repealed by Superior Court).

### **2002 Town Meeting Article #48**

Authorize the Selectmen as agents to withdraw funds from the Sanitary Landfill Closure Fund. Until rescinded.

### **2003 Town Meeting Article #4**

Adopt provisions of Senate Bill 76 authorizing new construction property tax exemption.

### **2003 Town Meeting Article #39**

List the Selectmen as agents for the Bridge Fund, Highway and Police Cruiser Equipment Purchasing fund. Until rescinded.

### **2003 Town Meeting Article #41**

Authorize the Selectmen to convey ownership of the Industrial Building to the Colebrook Development Corporation.

### **2003 Town Meeting Article #42**

Authorize the Selectmen to accept conveyance of lot #4A (Sewer pump house).

### **2003 Town Meeting Article #44**

Authorize the Selectmen to deed Nugent Spring Street Property to Colebrook Downtown Development Association.

### **2003 Town Meeting Article #45**

Authorize the Cemetery Trustees to apply for, accept and expend without further action by Town Meeting, money from the State, Federal or other Governmental unit or a private source which, becomes available during the year, in accordance with RSA 31:95-b, until rescinded.



**Official Town Meeting Minutes**  
**March 11, 2003**  
**Colebrook, New Hampshire**

Moderator Jon Frizzell declared the Annual Town Meeting opened at 7 p.m. The Pledge of Allegiance to the Flag was recited, followed by an opening prayer by Father Bellefeuille.

**Article 1** To bring in your ballots for the selection of Town Officers to be elected by ballot for the Town of Colebrook for the ensuing year.

**Article 2** Sally Wentzell made a motion to act upon all of the following articles contained in this warrant; Larry Rappaport seconded and all present agreed.

**Article 3** Granvyl Hulse made a motion to instruct the Selectmen to appoint all other Town Officers as required by law. Denise Coggin seconded the motion and it passed with a voice vote.

**Article 4** To vote by ballot on the following question:

To see if the Town will vote to adopt the provisions of **Senate Bill 76** (Chapter 84) authorizing a new construction **property tax exemption** for public accommodation and industrial construction for the purpose of fostering the economically depressed municipalities to encourage new construction, rehabilitation, and improvement of property for public accommodation and industrial use through the adoption of tax exemptions subject to all other provisions of said law. This exemption applies to the municipal tax and local school tax only for 100% of the new assessed value for no more than five years upon approved application by a qualified public accommodator. Yes: 180 No: 102

**Article 5** To vote by ballot on the following question:

Are you in favor of the adoption of the following amendment to the existing Town of Colebrook Zoning ordinances, as proposed by the Planning Board? (The proposed amendment will increase the process time for applications of certificates of occupancy from five business days to ten business days.)

Article IV.6C.iv. Certificate of Occupancy:

- iv. Timely process. All applications for **Certificates of Occupancy**, once accepted and marked as complete by the Town's designated employees shall be processed within ten business days or the application shall be considered as automatically approved. Yes: 241 No: 76

**Article 6** Sally Wentzell made a motion, seconded by Larry Pryor, to raise and appropriate the sum of **\$333,817.00** for **General Government**.

1)	Executive	\$ 93,622.00
2)	Election, Registration and Vital Statistics	\$ 18,311.00
3)	Financial Admin. /Tax Collection/Treasurer	\$ 80,269.00
4)	Planning & Zoning	\$ 24,515.00
5)	Legal and Data Processing	\$ 34,340.00
6)	General Government Buildings	\$ 40,010.00
7)	Interest on long-term notes	\$ 7,050.00
8)	Principal on long-term notes	\$ 35,000.00
9)	Economic Development	\$ 700.00

Sally Wentzell explained it was necessary to include monies for tax anticipation note interest; therefore she moved to amend the article to raise and appropriate the sum of \$340,817. Larry Pryor seconded the motion. Other items increased this year-included selectmen's salary; workmen's compensation due to three claims the past year; the necessity to update the two tax maps to meet requirements for recertification; and the addition of one more person in the town manager's office.

The motion to amend the article passed with a voice vote. The motion as amended, to raise and appropriate \$340,817 for General Government, passed with a voice vote.

**Article 7** Sally Wentzell made a motion, seconded by Larry Rappaport, to raise and appropriate the sum of **\$20,000.00** for the purpose of conducting the **Annual Assessing Update**. The motion passed with a voice vote.

**Article 8** Larry Pryor made a motion to raise and appropriate the sum of **\$3,925.00** for the following **Agencies**.

- |                          |             |
|--------------------------|-------------|
| 1) North Country Council | \$ 1,925.00 |
| 2) Animal Control        | \$ 1,000.00 |
| 3) Public Health Officer | \$ 1,000.00 |

Larry Rappaport seconded the motion and it passed with a voice vote.

**Article 9** Sally Wentzell made a motion to raise and appropriate the sum of **\$ 59,406.00** for the operation and maintenance of the **Colebrook Cemeteries**, the sum of \$39,406.00 to be raised through taxation and \$20,000.00 to be raised from burials, cemetery trust funds and other Colebrook Cemetery revenues. Sally stated that the Trustees would like to begin work on reclamation of the old stones, relocate where refuse is currently dumped and begin filling in and leveling the back section so it can be used for burials. Larry Rappaport seconded the motion and it passed with a voice vote.

**Article 10** Sally Wentzell made a motion to raise and appropriate the sum of **\$10,000.00** for the Colebrook village **Cemetery Fence Expendable Trust Fund**. Larry Pryor seconded the motion and it passed with a voice vote.

**Article 11** Larry Rappaport made a motion, seconded by Larry Pryor, to raise and appropriate the sum of **\$ 275,722.00** for the **Police Department**. The motion passed with a voice vote.

**Article 12** Larry Rappaport made a motion to raise and appropriate the amount of **\$ 17,075.00** for **Public Safety** purposes.

- |  |             |
|--|-------------|
| 1) Outside Fires                           | \$12,000.00 |
| 2) Permits, Training and Newspaper Notices | \$ 775.00   |
| 3) Hydrant Services                        | \$ 3,600.00 |
| 4) Emergency Management                    | \$ 700.00   |

Sally Wentzell seconded the motion and it passed with a voice vote.

**Article 13** Larry Rappaport made a motion, seconded by Sally Wentzell, to raise and appropriate the sum of **\$ 505,461.00** for the expense and maintenance of **Highways and Streets** for the ensuing year.

- |                    |               |
|--------------------|---------------|
| 1) Highways        | \$ 336,631.00 |
| 2) Street Lighting | \$ 16,000.00  |
| 3) Snow Plowing    | \$ 152,830.00 |

Mr. Rappaport explained that the expense for the backhoe needed to be divided equally between highway, water and sewer; therefore, he made a motion to amend the article to raise and appropriate the sum of \$503,251.33 for the expense and maintenance of the Highway and Streets. The amount raised for street lighting and snow plowing would remain the same; however, the amount for highways would be amended to \$334,461.33. Sally Wentzell seconded the motion. He further explained that it was planned to gravel all roads within the township this year, which would mean hiring an extra truck to help haul the gravel.

The motion to amend the article passed with a voice vote. The article as amended, to raise and appropriate the sum of \$503,251.33 for the expense and maintenance of Highways and Streets passed with a voice vote.

**Article 14**

Larry Rappaport made a motion, seconded by Sally Wentzell, to authorize the selectmen to enter into a long-term lease/purchase agreement for a period of five years in the amount of \$199,000.00 for a new **Highway Grader** and to see if the town will vote to raise and appropriate **\$74,800.00**, the sum of \$24,800.00 to be raised through taxation and \$50,000.00 to be withdrawn from the Highway Equipment Capital Reserve Fund. Will trade in the old grader at a value of (\$25,000.00). Due to the fact that this was a capital lease article for over \$100,000, a ballot vote was necessary. This article would need to receive a 2/3-majority vote. Moderator Jon Frizzell declared the polls open at 8:03 and they remained open for one hour. After the residents present voted, Mr. Frizzell asked to continue with the remaining warrant articles while the polls remained open. Everyone agreed. The article was **defeated** with the following ballot results: Yes: 52 No: 63

**Article 15**

Larry Rappaport made a motion, seconded by Sally Wentzell, to raise and appropriate the sum of **\$9,615.00** for the third year of a five-year lease agreement entered into in the year of 2000 for a **Backhoe** for the Public Works Department. The sum of \$5,415.00 will come from the Highway Department to be raised through taxation. The sum of \$3,200.00 will come from the Colebrook Water Works Department and the remainder of \$1,000.00 will come from the Colebrook Sewer Department.

Mr. Rappaport explained that the expense for the backhoe needed to be divided equally between highways, water and sewer; therefore, he made a motion to amend the allocations as follows: the sum of \$3,205.33 to come from the Highway Department; \$3,205.33 from the Colebrook Water Works Department and \$3,205.33 from the Colebrook Sewer Department. The motion to amend the article passed with a voice vote. The article as amended passed with a voice vote.

**Article 16**

Larry Rappaport made a motion, seconded by Sally Wentzell, to raise and appropriate the sum of **\$181,923.00** for the maintenance and expenses of the **Transfer Station** for the ensuing year. The motion passed with a voice vote.

**Article 17**

Sally Wentzell made a motion, seconded by Larry Pryor, to raise and appropriate the sum of **\$10,000.00** for the **Landfill Closure Plan**. The motion passed with a voice vote.

**Article 18**

Sally Wentzell made a motion to raise and appropriate the sum of **\$28,400.00** for **Monitoring Wells** at the landfill. Larry Rappaport seconded the motion and it passed with a voice vote.

**Article 19**

Larry Rappaport made a motion to raise and appropriate the sum of **\$2,500.00** to hold a **Hazardous Waste Day**. Sally Wentzell seconded and it passed with a voice vote.

**Article 20**

Sally Wentzell made a motion, seconded by Larry Pryor, to raise and appropriate the sum of **\$7,939.00** for the **Recycling Program**. The motion passed with a voice vote.

**Article 21**

Sally Wentzell made a motion to raise and appropriate the sum of **\$7,750.00** for **General Assistance** for the ensuing year. Larry Pryor seconded the motion and it passed with a voice vote.

**Article 22**

Sally Wentzell made a motion to raise and appropriate the sum of **\$59,838.00** for the **Colebrook Recreation Department**. Larry Rappaport seconded the motion and it passed with a voice vote.

**Article 23** Sally Wentzell made a motion, seconded by Larry Rappaport, to raise and appropriate the sum of **\$3,500.00** for **Parks and Patriotic Purposes**. The motion passed with a voice vote.

**Article 24** Larry Rappaport made a motion to raise and appropriate the sum of **\$35,000.00** to be added to the existing **Equipment Purchasing Capital Reserve Fund** with the sum of \$25,000.00 to be used for the purchase of highway equipment and the sum of \$10,000.00 for the purchase of a new police cruiser. Larry Pryor seconded the motion and it passed with a voice vote.

**Article 25** Sally Wentzell made a motion, seconded by Larry Rappaport, to discontinue the **Corliss Lane Sidewalk Expendable Trust Fund**, created in 2000, Article #21, as the Hospital Road Sidewalk Expendable Trust Fund and renamed in 2002, Article #22. Mrs. Wentzell explained that the money currently in the fund would be moved into the Main Street Reconstruction Expendable Trust Fund. The motion passed with a voice vote.

**Article 26** Sally Wentzell made a motion to raise and appropriate the sum of **\$54,240.00** for the **Main Street (Route 3) Reconstruction Expendable Trust Fund**. Larry Pryor seconded the motion and it passed with a voice vote.

**Article 27** Larry Rappaport made a motion, seconded by Sally Wentzell, to raise and appropriate the sum of **\$ 308,394.00** for the **Colebrook Water Works and the Colebrook Sewer Facilities**.

1)	Water Department	\$ 184,927.00
2)	Sewer Department	\$ 123,467.00

Mr. Rappaport explained that the expense for the backhoe needed to be divided equally between highways, water and sewer; therefore, he made a motion to amend the article to raise and appropriate \$306,183.37, allocated as follows:

1)	Water Department	\$184,921.67
2)	Sewer Department	\$121,261.70

Sally Wentzell seconded and the motion to amend passed with a voice vote. The article as amended, to raise and appropriate \$306,183.37 for the Colebrook Water Works and the Colebrook Sewer Facilities, also passed with a voice vote.

**Article 28** Larry Rappaport made a motion, seconded by Sally Wentzell, to raise and appropriate the sum of **\$ 84,900.00** for the support of the **Colebrook Public Library**, \$73,245.00 of which to be raised through taxation and \$11,655.00 of which to come from other sources such as Library balance on hand January 1, 2003, book sales, donations, trust funds, non-resident fees, other communities, over due fines, book resale's, copying fees etc., such funds to be expended under the direction of the Board of Library Trustees. Rosalie Smith, Library Trustee, explained she needed to amend the article to \$93,459.00. This amendment was necessary to reflect the money received from the Gates Foundation. The motion to amend the article passed with a voice vote.

The article as amended, to raise and appropriate \$93,459.00 for the support of the Colebrook Public Library, \$73,245.00 of which to be raised through taxation and \$20,214.00 of which to come from other sources such as Library balance on hand January 1, 2003, book sales, donations, trust funds, non-resident fees, other communities, over due fines, book resale's, copying fees etc., such funds to be expended under the direction of the Board of Library Trustees passed with a voice vote.

**Article 29** Larry Pryor made a motion to raise and appropriate the sum of **\$ 139,264.51** for the **Colebrook Dispatch Center**, of which \$ 85,977.20 will be raised through taxation and the remainder to be offset by revenues raised from the participating towns. Sally Wentzell seconded the motion and it passed with a voice vote.



- Article 30** Sally Wentzell made a motion, seconded by Larry Rappaport, to raise and appropriate the sum of **\$20,889.00** for the support of the **Upper Connecticut Valley Hospital Ambulance Fund** which only purchases ambulance services and equipment, including ambulances, for the town that support the fund. (By petition) The motion passed with a voice vote.
- Article 31** Larry Pryor made a motion to raise the sum of **\$1,000.00** as a contribution for the support and services of the **Vershire Center**. (By petition) Larry Rappaport seconded and the motion passed with a voice vote.
- Article 32** Sally Wentzell made a motion, seconded by Larry Rappaport, to raise and appropriate the sum of Two Thousand One Hundred Fifty Dollars (**2150.00**) for the support of the **Tri-County Community Action Program**. (By petition) The motion passed with a voice vote.
- Article 33** Irene Bean made a motion to support the request being made by Tri-County CAP, Inc. North Country Elderly Programs for the Colebrook town funding in the amount of **\$3,000.00** to be raised and allocated to the **North Country Senior Wheels Program**. Sally Wentzell seconded the motion and it passed with a voice vote.
- Article 34** Larry Rappaport made a motion to support the request being made by Tri-County CAP, Inc. North Country Elderly Programs for Colebrook Town funding in the amount of **\$3,775.00** to be raised and allocated to the **Senior Meals Programs**. (By petition) Sally Wentzell seconded the motion and it passed with a voice vote.
- Article 35** Larry Rappaport made a motion to raise and appropriate the sum of **\$7,500.00** to be used to continue to partially support the local **Main Street Village Program**. The Colebrook Downtown Development Association Main Street Village Program Board of Directors and Main Street Director will expend the funds.
- Having come before the Town last year for the second year of funding and been approved, this is the third year (of a total of three year commitment initially explained to the voters when seeking funding to secure a Main Street Community designation). A vote to appropriate the funds will enable us to continue to meet our commitment made to the Main Street Program when we sought designation as a Main Street Community. (By petition) The motion was seconded by Sally Wentzell and passed with a voice vote.
- Article 36** Larry Rappaport made a motion, seconded by Larry Pryor, to raise the sum of **\$2,400.00** as a contribution for the support and services of the **Upper Connecticut Valley Mental Health & Developmental Services**. (By petition) The motion passed with a voice vote.
- Article 37** Larry Pryor made a motion to raise and appropriate the sum of **\$7,600.00** for the **Upper Connecticut Valley Hospital** to help defray the costs of providing **Emergency Services**. (By petition) Larry Rappaport seconded the motion and it passed with a voice vote.
- Article 38** Larry Pryor made a motion to raise and appropriate the sum of **\$9,500.00** for the **Upper Connecticut Valley Home Health Services**. (By petition) Larry Rappaport seconded the motion and it passed with a voice vote.
- Article 39** Sally Wentzell made a motion, seconded by Larry Rappaport, to list the Selectmen as agents of the following trust funds: **Bridge Fund, Highway and Police Cruiser Equipment Purchasing Fund**. Sally Wentzell explained that unless the words until rescinded were added to the article, it would need to come back before the voters each year; therefore, she made a motion to amend the article by adding the words "until rescinded" to the very end. Larry Rappaport seconded the amendment. The motion to amend the article passed with a voice vote. The amended article to list the Selectmen, as agents of the following trust funds: Bridge Fund, Highway and Police Cruiser Equipment Purchasing Fund, until rescinded, passed with a voice vote.



- Article 40** Larry Rappaport made a motion, seconded by Sally Wentzell, to **authorize** the Selectmen to begin **negotiations** towards the **purchase** of the **railroad bed** within the geographical confines of the Town of Colebrook, NH. Mr. Rappaport explained that this might be a mute article as the current offer to purchase the railroad by a private person has been taken off the table; however, approval of this article would give the Selectmen the authorization to act as the town's representatives to begin discussion. After much discussion, the motion passed with a voice vote.
- Article 41** Larry Rappaport made a motion, seconded by Sally Wentzell, to **authorize** the Selectmen to **convey ownership** of the **new industrial building** located on Colebrook Development Corporation's property (Tax Map U-7, Lot 20, subdivision lot #5) to the **Colebrook Development Corporation**. (This building was built with EDA grant money.) The motion passed with a voice vote.
- Article 42** Larry Rappaport made a motion to **authorize** the Selectmen to **accept conveyance** of lot #4A as shown on a plan entitled subdivision for Utility Installation for Town of Colebrook (**sewer pump house**), part of Colebrook Industrial Park, Colebrook Development Corporation, Owner. Lot 4A is 50' x 75' and is adjacent to the 50' right of way known as Bill Bromage Drive. Sally Wentzell seconded the motion and it passed with a voice vote.
- Article 43** Sally Wentzell made a motion to **authorize** the Selectmen to **sell** the **Old Town Garage** (located at the rear of CN Brown buildings) by sealed bid process. Larry Pryor seconded the motion and it passed with a voice vote.
- Article 44** Larry Pryor made a motion, seconded by Larry Rappaport, to authorize the Board of Selectmen to deed the **Nugent Spring Street Property** (Tax Map U-13 Lot 66) for \$1.00 to the Colebrook Downtown Development Association.  
(Intent: CDDA would apply for grants as a non-profit organization to refurbish the building and when sold repay the Town of Colebrook for property taxes due. If at the end of a five-year period no grants have been received or no progress made, the property will be sold back to the Town for \$1.00.) (The Selectmen recommend passage of this article.) In answer to many voters concern, Rick Tillotson explained that the building cannot be kept by the non-profit organization and has to go back on the tax roles as part of the grant. After more discussion, the motion passed with a voice vote.
- Article 45** Sally Wentzell made a motion, seconded by Larry Pryor, to authorize the Colebrook Cemetery Trustees to **apply** for, **accept** and **expend**, without further action by Town meeting, money from the State, Federal or other Governmental unit or a private source which, becomes available during the year, in accordance with RSA 31:95-b, until rescinded. The motion passed with a voice vote.
- Article 46** Sally Wentzell made a motion for the voters of Colebrook to vigorously oppose any reduction from the present level of **state adequate education funding**, any shirking of the State's responsibility for providing and funding public adequate education, and any other measures that disregard the Supreme Court's interpretation of the constitution in the Claremont court decisions. Larry Pryor seconded the motion and it passed with a voice vote.
- Article 47** Sally Wentzell made a motion for the Town of Colebrook to will work closely through its Board of Selectmen and with other North Country communities to communicate our common interests in actively participating in the revision of the **White Mountain National Forest Plan**, focusing on continued management for the multiple uses of timber, recreation, wilderness, and clean water. Larry Rappaport seconded the motion and it passed with a voice vote.

**Article 48** Larry Rappaport made a motion that we, the citizens of **Colebrook**, New Hampshire, call on our elected officials from all levels of government, and those seeking office, to work with consumers, businesses, and health care providers to ensure that:

Everyone, including the self-employed, unemployed, un-and underinsured, and small business owners have access to an **affordable basic health plan** similar to what federal employees receive

Everyone, including employers, consumers, and the state, local and federal government makes a responsible and fair **contribution to finance** the health care system;

Everyone receives high quality care that is cost efficient and medically effective; and

That these efforts help control the skyrocketing cost of health care.

(By Petition)

Larry Pryor seconded the motion and it passed with a voice vote.

**Article 49** Granyvl Hulse made a motion to **accept, ratify and confirm** the reports of the Agents, Selectmen, Auditors and all other Town Officers. Ronald Hughes seconded the motion and it passed with a voice vote.

**Article 50** To transact any other business that may legally come before this meeting:

Sally Wentzell welcomed all the new officers and thanked all the following people for the time they served: Bruce Lyons and Eugene Jannenga on the Planning Board; Mary Jannenga as a Supervisor of the Checklist; and Richard Hicks as a Cemetery Trustee. Outgoing Selectman Larry Pryor was given a round of applause.

The meeting was adjourned at 10:00 p.m.

Respectfully submitted,

Sheila M. Beauchemin  
Town Clerk

## 2004 Town Manager's Report

We are fortunate that Colebrook is a close-knit community with so many dedicated volunteers that want to help their town continue to grow. Greater results are being seen because these different organizations and committees are working together. If any Colebrook residents have time on their hands and would like to donate a few hours a week, please call the town office for a list of different organizations looking for volunteers. The Main Street Program is very active and Main Street is looking great!

Senator Judd Greg obtained \$500,000.00 from the federal government for water infrastructure, which will certainly be an excellent start to tying new water wells to existing water mains or upgrading the current undersized 100-year-old water mains.

The town hired a hydro geologist to conduct studies to locate possible new water well sites as the current wells could become contaminated at any time. Four sites were identified but only one property owner was willing to sell the land. The town will be drilling two test wells, to determine if there is sufficient and required water quality for a municipal water supply. The town currently has an option on the land in the amount of \$160,000.00 with \$60,000 to come from the Water Department, \$20,000.00 from the taxpayers and \$80,000.00 from the Fifteen Mile Mitigation Grant. The grant requires an easement on the property to retain it in its natural state and to ensure that the road frontage land not be developed commercially to protect the wells in perpetuity. Different proposals listed to obtain the grant were: Protecting land surrounding well sites from being developed as commercial land, outdoor science classes, nature trails and a river walk, boat launch and picnic area for observation of the river, mountains, wildlife, birds and flowers. The dream of eventually tying this land in with the down town area with a river walk along the edge of the Mohawk River from the municipal parking lot to the railroad bed, The walking, hiking and biking trails along the railroad bed up to the Interpretive Center at the Rest Area, with a trail branching off to the Community Pool was also a portion of this grant. These trails could be utilized for cross country skiing and snow shoeing during the winter months. A snowmobile trail already travels through this property. If the town does not find sufficient quantity and quality of water the option will expire and the grant will be declined.

The Colebrook Board of Selectmen, North Country Senators and Legislatures and myself have worked very closely with DES officials to find a cost effective way to cap and close the landfill. If the town were allowed to bring in household rubbish to dome the landfill before capping it, they would save between two and three million dollars. DES officials recently requested the town's engineering firm to conduct extensive studies of different issues the state is concerned about. After all reports have been submitted and studied by State officials, they will determine whether to allow the proposed closure and what measures Colebrook and their engineers have to take during the closure process. If the town receives permission to start the closure process, the Town will hire their own inspector to monitor all loads of rubbish to ensure that Colebrook does not take any un-permitted material that could harm the closure process. If all goes well with the studies, the closure could start during the 2004 summer period.

Due to the resignation of Colebrook's Recreation Director, all the town's recreational activities were in danger of being shut down until a new director was hired. Nancy and Duane Call called immediately, offering to manage the basketball season, and several other parents called offering their services also. No one wanted the children to miss out on their programs. Every one did a tremendous job! Parents and students that assisted Nancy and Duane were Eldonna and Clint Brooks, Roger and Chantal Griffin, Danny Smith, Lisa Bouchard, Craig Bedard, Mike Ouellet, Richard Siewierski and the Junior High and High School boys and girls basketball players. Other people calling to take over programs were MaryAnn Neary (kids gym) and Jennifer Lyons, with assistant Melanie Mathieu, (arts and crafts.) Heidi Lawton assisted Linda White with the HOAP Program and all other recreational program volunteers in any direction that was needed. I want to take this opportunity to thank everyone that assisted with the programs and everyone's patience with any problems. If I missed thanking anyone, please accept my apologies and know that it was unintentional.

The Town of Colebrook now has a recreation committee that assisted in hiring the new recreation director. They are Eldonna and Clint Brooks, Wayne Frizzell, Raymond Gorman, Darren McCarthy, Jean Maxwell, Lori Morann, Mike Ouellet, Christine Phillips, Angie Putnam and Joan Walsh. They will assist the director and give guidance for future programs. If anyone has suggestions for new programs or events, please contact Melissa at 237-5086, Heidi at 237-4070 or the recreation board members.

Chief Farrell tendered his resignation, effective March 26, 2004; therefore the town is currently advertising for a new chief. If a new chief is not hired by March 26<sup>th</sup>, Sergeant Steve Cass will run the department under the direction of the selectmen and myself.

The planning board and other volunteers are working to update the Master Plan. If anyone is interested in the direction Colebrook will take in the future, please join these meetings. The committee will be sending out surveys asking what you would like to see. Please fill these out and return them, as every resident's thoughts are important. For your convenience, there will be a drop-box in the front entrance of the town hall, which is open twenty-four hours a day, as well as other places around town.

Respectfully submitted,

Donna J. Caron  
Town Manager



## **Colebrook Police Department**

The year 2003 has been very eventful. Though we lost Officer Potter shortly after he exited the police academy, we were fortunate to hire Officer Timothy Stevens through a Federal Community Oriented COPS Grant. Officer David Radun was hired in August of 2003. Obtaining these officers allowed the department to provide twenty-four hour service to your community. This full time service has been very productive in enhancing the Town's security needs.

Officer David Radun is currently completing his training at the New Hampshire Police Standards & Training Academy and will be graduating March 26<sup>th</sup>, 2004. This will increase the department to a Chief and four full-time officers.

Grants obtained in 2003 were the COPS Grant (providing a full-time officer), and the Homeland Security II Grant (new portable digital radio). The Colebrook Police Athletic League received a Federal PAL Grant of \$19,000.00, which continues to finance the hockey teams and several after school activities for our youth.

Though we did not receive a Coos County grant this year, there were still ample funds to keep our youth programs going, thanks to Officer Jules Kennett. For the past several years, it has been Officer Kennett who has coordinated numerous athletic activities, coaching & grant writings. He has done an exceptional job with the help of many volunteers. Also, a special thanks to the efforts of Camilla Stewart whose record keeping efforts for the league have kept us on the right path.

I may be biased, but the men employed within the police department are professional, intelligent and have a great desire to serve this community and keep it safe. Even though I may be leaving my position as your Chief of Police, I encourage you to talk with the officers on a regular basis. They are a great group of men.

We will continue to improve and upgrade the police service in the future and will continue to provide you with the highest degree of security for you and your families. God bless you all.

James G. Farrell, Jr.  
Chief of Police



## Public Works Report for 2003

First and foremost, I want to thank my crew for a job well done. These people sacrifice much of their evening and night hours to maintain our roads and infrastructure.

We placed fabric and gravel on 1800 feet of the East Colebrook Road, about one-half mile east of the end of the pavement at the old schoolhouse. We also put in 1200 feet of underdrain on Hughes Road with fabric and gravel to alleviate the mud problem. On South Hill Road at the Beaver Brook culvert, we put in 400 feet of fabric and gravel. These projects should help with some of the larger mud problems we encounter every spring.

A comprehensive leak detection survey of the entire water system enabled us to repair six major leaks, saving us a substantial amount of water pumping. We have also replaced two-thirds of our water meters and hope to finish replacements over the next two years.

Our sewer system is working as designed and has an added capacity of approximately 160,000 gallons per day. This allows for substantial additions to our collection system.

This year, 2004, we will be resurfacing gravel roads with a four to six inch coat of gravel and do some overlay pavement on the older sections of paved roads. We will also be completing the installation of road signs this year.

Sincerely,  
Kevin F. McKinnon

## Office of the Town Clerk

Our way of doing business did not change in 2003, as the new system for motor vehicle registrations did not materialize. We are now being informed it would occur in July 2004. I hope this will not require a long learning period for us or a waiting period for you.

You may notice that revenue was generated from boat registrations this year. This is something new. If you have a boat to renew, it is possible for us to take the municipal fees, give you a receipt and then you can mail the state fees to Concord for your decals. With the advent of the new system in July 2004, we might be able to do the complete boat registration renewal here.

The following is a breakdown of the revenues turned over to the Treasurer during the year ending 2003:

Motor Vehicle Registrations (3,282)	\$365,397.00
Boat Registrations	30.76
Dog Licenses (514)	3,224.00
Vital Statistics Abstracts	5,429.00
Births Recorded: 17	
Marriages Recorded: 16	
Deaths Recorded: 26	
Dog Fines	400.00
Bad Check Collection Fees	300.00
Requests for Voter Checklist	170.00
Filing Fees	<u>10.00</u>
 TOTAL Turned Over to Treasurer	 \$374,960.76

This total will differ from the Treasurer's Report by the amount of \$51.00, due to a reimbursement of a 2001 registration. Every year, monies collected from dog licenses must be turned over to the Department of Agriculture for animal population control per RSA 466:4. This year the amount turned over was \$954.00. The full amount collected for vital statistics is turned over to the State of New Hampshire, also.

Respectfully submitted,

Sheila M. Beauchemin  
Town Clerk

# TAX COLLECTOR'S REPORT

MS-61

For the Municipality of Colebrook, New Hampshire, Year Ending 2003

DEBITS	Levy for Year of this Report	PRIOR LEVIES(Please specify years)		
UNCOLLECTED TAXES- BEG OF YEAR	2003	2002	2001	Prior
Property Taxes		\$ 399,398.58	\$ (453.57)	\$ (117.72)
Resident Taxes		\$ 3,091.00	\$ 848.50	\$ 1,290.00
Land Use Change		\$ 13,349.22	\$ -	\$ -
Yield Taxes		\$ 98.38	\$ (5.27)	\$ -
Excavation Tax @ \$.02/yd		\$ -	\$ -	\$ -
Utility Charges		\$ 37,876.31	\$ (1.49)	\$ 753.90
Interest & Penalties		\$ 750.27	\$ 456.93	\$ (360.04)
<b>TAXES COMMITTED THIS YEAR</b>				
Property Taxes	\$ 3,246,062.27	\$ -	\$ -	\$ -
Resident Taxes	\$ 14,760.00	\$ -	\$ -	\$ -
Land Use Change	\$ 25,790.00	\$ -	\$ -	\$ -
Yield Taxes	\$ 19,213.02	\$ -	\$ -	\$ -
Excavation Tax @ \$.02/yd	\$ 412.50	\$ -	\$ -	\$ -
Utility Charges	\$ 205,327.10	\$ -	\$ -	\$ -
<b>OVERPAYMENT:</b>				
Property Taxes	\$ 3,718.08	\$ 1,728.96	\$ -	\$ -
Resident Taxes	\$ 1.00	\$ -	\$ 1.00	\$ -
Land Use Change	\$ -	\$ -	\$ -	\$ -
Yield Taxes	\$ -	\$ -	\$ -	\$ -
Excavation Tax @ \$.02/yd	\$ -	\$ -	\$ -	\$ -
Utility Charges	\$ -	\$ 53.00	\$ -	\$ -
Interest Late Tax	\$ 7,954.13	\$ 26,477.26	\$ 45.13	\$ 120.93
Resident Tax Penalty	\$ 63.00	\$ 205.00	\$ 10.00	\$ 13.00
<b>TOTAL DEBITS</b>	<b>\$ 3,523,301.10</b>	<b>\$ 483,027.98</b>	<b>\$ 901.23</b>	<b>\$ 1,700.07</b>
<b>CREDITS</b>				
REMITTED TO TREAS. DURING FY:	2003	2002	2001	Prior
Property Taxes	\$ 2,931,811.08	\$ 401,009.08	\$ (17.14)	\$ -
Resident Taxes	\$ 10,872.00	\$ 1,799.00	\$ 70.00	\$ 127.00
Land Use Change	\$ 12,410.00	\$ 13,349.22	\$ -	\$ -
Yield Taxes	\$ 18,550.31	\$ 98.38	\$ (5.27)	\$ -
Interest	\$ 6,283.06	\$ 25,826.03	\$ 45.13	\$ 120.93
Penalties	\$ 1,708.36	\$ 1,611.59	\$ 20.00	\$ 13.00
Excavation Tax @ \$.02/yd	\$ 412.50	\$ -	\$ -	\$ -
Utility Charges	\$ 187,858.43	\$ 37,931.92	\$ (1.49)	\$ 260.00
Conversion to Lien	\$ -	\$ -	\$ -	\$ -
<b>ABATEMENTS MADE:</b>				
Property Taxes	\$ 13,923.15	\$ 120.76	\$ -	\$ 15.14
Resident Taxes	\$ 180.00	\$ 250.00	\$ 220.00	\$ 150.00
Land Use Change	\$ 3,590.00	\$ -	\$ -	\$ -
Yield Taxes	\$ 37.16	\$ -	\$ -	\$ -
Excavation Tax @ \$.02/yd	\$ -	\$ -	\$ -	\$ -
Utility Charges	\$ 2,421.43	\$ -	\$ -	\$ -
<b>UNCOLLECTED TAXES -END OF YEAR:</b>				
Property Taxes	\$ 304,046.12	\$ (2.30)	\$ (436.43)	\$ (132.86)
Resident Taxes	\$ 3,709.00	\$ 1,042.00	\$ 559.50	\$ 1,013.00
Land Use Change	\$ 9,790.00	\$ -	\$ -	\$ -
Yield Taxes	\$ 625.55	\$ -	\$ -	\$ -
Excavation Tax @ \$.02/yd	\$ -	\$ -	\$ -	\$ -
Utility Charges	\$ 15,047.24	\$ (2.61)	\$ -	\$ 493.90
Penalties & Interest Charges	\$ 25.71	\$ (5.09)	\$ 446.93	\$ (360.04)
<b>TOTAL CREDITS</b>	<b>\$ 3,523,301.10</b>	<b>\$ 483,027.98</b>	<b>\$ 901.23</b>	<b>\$ 1,700.07</b>

**TAX COLLECTOR'S REPORT CONTINUED**

For the Municipality of Colebrook, New Hampshire, Year Ending 2003

<b>DEBITS</b>	<b>Last Year's Levy</b>	<b>PRIOR LEVIES (Please specify years)</b>		
<b>UNCOLLECTED</b>	<b>2002</b>	<b>2001</b>	<b>2000</b>	<b>Prior</b>
Unredeemed Liens Balance at Beg. Of Fiscal Yr. (Int)	\$ -	\$ 98,873.94	\$ 45,226.13	\$ (529.71)
Liens Executed During Fiscal Yr	\$ 184,146.78	\$ -	\$ -	\$ -
Interest & Costs Collected (After Lien Execution)	\$ 3,302.70	\$ 10,062.12	\$ 13,515.88	\$ 713.50
Tax Sale Cost	\$ 3,174.50	\$ -	\$ -	\$ -
<b>TOTAL DEBITS</b>	<b>\$ 190,623.98</b>	<b>\$ 108,936.06</b>	<b>\$ 58,742.01</b>	<b>\$ 183.79</b>
<b>CREDITS</b>	<b>Last Year's Levy</b>	<b>Prior Levies (Please specify years)</b>		
<b>REMITTED TO TREASURER</b>	<b>2002</b>	<b>2001</b>	<b>2000</b>	<b>Prior</b>
Redemptions	\$ 42,411.91	\$ 42,147.23	\$ 45,054.20	\$ 163.79
Interest & Costs Collected (After Lien Execution)	\$ 1,352.70	\$ 9,278.12	\$ 13,418.87	\$ 20.00
Abatements of Unredeemed Taxes	\$ 93.80	\$ -	\$ -	\$ -
Liens Deeded to Municipality	\$ -	\$ -	\$ -	\$ -
Tax Sale Cost	\$ 3,174.50	\$ -	\$ -	\$ -
Unredeemed Liens Bal. End of Yr.	\$ 143,591.07	\$ 57,510.71	\$ 268.85	\$ -
<b>TOTAL CREDITS</b>	<b>\$ 190,623.98</b>	<b>\$ 108,936.06</b>	<b>\$ 58,741.92</b>	<b>\$ 183.79</b>

## Colebrook Planning Board Report

The Planning Board had a very busy year in 2003, not only issuing permits, but also undertaking the task of addressing cluster housing. It was a very time consuming project, trying to be sensitive to adjacent property owners and the nature of the town, without stifling development. The board feels a good balance has been reached and hopes the citizens of Colebrook will support the regulations on this year's ballot.

We have also started another large undertaking for 2004, updating the Town Master Plan. By state law, it needs to be done, but will also give the governmental agencies of the town a direction for the future. An updated Master Plan is vital for applying for and receiving grants. All of the town's government branches have been invited, along with other business and civic groups. As a citizen, you are invited and encouraged to participate in this project.

It should be understood the Planning Board does not make policy decisions for the town. The citizens of Colebrook decide policy. The Board's main focus is to make sure federal, state and local laws and ordinances are followed. Please attend a meeting and see how the Board operates. Meetings are held on the first Tuesday of the month at the Town Hall in the Colebrook District Courtroom.

Statistics for 2003:

	<u>Issued</u>	<u>Denied</u>
Building Permits Issued	110	2
Building Permits Extended	2	0
Sign Permits Issued	15	0
Driveway Permits Issued	9	0
Site Plans Approved	5	0
Site Plan Waivers Approved	7	0
Subdivisions Approved	8	0
Boundary-Line Adjustments Approved	7	0



## **Colebrook Regional Dispatch Center**

For the year 2003 the Dispatch Center handled 17,473 calls. This compares to 16,234 calls in 2002, an increase in call volume of approximately eight percent.

A system, which digitally records all electronic communications emanating from or received by the center, was installed in March. This allows us to access any previous calls within just a few moments. In addition, this also produces unalterable documentation of how all phone and radio traffic has been handled. This gives us an unprecedented opportunity for a quality assurance program.

At the annual core town meeting, it once again was decided to keep the dispatch center staffed predominately by part-time personnel. This was done to save the area residents money that would otherwise have to be raised through taxation. In furtherance of this policy, the creation of a hiring committee has been decided upon. It is felt this will help alleviate the ongoing staffing shortage we experience in dispatch.

A major accomplishment has been the destruction of approximately thirty years worth of hand written dispatch logs. Dozens of boxes of dispatch records (some dating back to the nineteen-seventies) were being stored, unsecured, in the basement of the Town Hall. I contacted State Police Headquarters in Concord and learned that we are required to keep these records for five years, after which they must be destroyed. Archived logs are now kept in a vault in CD format.

I am happy to report that technologically the center has now been brought up to standard. In the coming year, I hope to see a continuation of the increase in the level of professionalism and dedication that the center has seen in the past few years. I am also looking forward to the full implementation of the E911 system. The mapping aspect will be a great asset to both dispatch and the community when it is finally fully operational.

Kevin C. MacCready  
Dispatch Supervisor

## Colebrook Public Library Report

This year we moved into the Technology Age with a bang. The library received the Gates Foundation Grant in the spring. Larry Rappaport and Dan Skousen generously donated their time to install the wiring (which proved to be a task in itself) for DSL access. The children's room now has a computer with a wireless connection to the internet. The Grant money left over was used to purchase two new Gateway computers, giving the library a total of four new computers, plus an older model with internet access. The staff and trustees would like to publicly thank Larry and Dan for all their hard work.

Vista volunteer, Betty Washburn, stayed for another year and is busy teaching internet and computer skills to patrons. She also teaches Vershire clients a basic computer course twice a week.

In the spring, we applied for a grant from the Tillotson North Country Foundation for the purchase of a Microfilm reader/printer and rolls of microfilmed newspapers. This would give the community and genealogists access to newspapers that are no longer available or are too fragile to read. The foundation agreed to match up to \$5,000.00, in funds raised; at this time we are \$1,300.00 short of our goal. We have learned that The News & Sentinel has been filmed from 1960-1994, the Northern Sentinel from 1870-1875, the Colebrook Sentinel from 1914-1934 and the Colebrook Chronicle from 2001 to present at a cost of \$38.00 a roll.

The Children's Librarian, Bobie Cummings has added a lap-sit program for toddlers and is busy with school visits, classes coming to the library, and two story hours per week. She also started a chess night for anyone willing to learn or play the game. Donna Collins was hired in the fall to help in the Children's Room.

An open house was held on November 17<sup>th</sup> to observe the library's 75<sup>th</sup> birthday. We invited past librarians, trustees and town officials. Former librarians, Elmerline Vancore and Frances Haynes were able to attend and reminisced with their former trustees. Frances had put together scrapbooks with important library events. These scrapbooks are still in the construction stage but Frances has finished one for the public to see. Ellie Gooch donated a plaque, which hangs behind the desk, with the names of past and present librarians.

The local quilting group, The Piece Keepers, donated a beautiful quilt to the library as a thank-you for using our meeting room.

The New Hampshire Library has released last year's interlibrary loan statistics. Colebrook borrowed a total of 625 materials and we lent 715 to other libraries. Material is also borrowed or lent by e-mail and telephone requests, so both totals are actually higher. We also have the capacity to load our new material records into the state system. We added 1,574 records for a total of 18,724.

Programs held through the year were as follows: Wayne from Maine, ended the summer reading program; Dan Foley entertained at the Moose Festival, Joshua J. Waffles interpreted "The Poetry of Shel Silverstein during Children's Book Week, and a memoir writing workshop and reading was done by Clare Robson.

I would like to thank our volunteers, Sandra and Robert Ferrini and Jan Dutney for processing our books and Donna Forbes for typing cards. A big thank-you to Ellie Gooch for reading the News & Sentinel on to cassette for our sight impaired patrons.

Respectfully submitted,

Julie Colby

**Vachon, Clukay & Co., PC**  
*Certified Public Accountants*  
45 Market Street  
Manchester, New Hampshire 03101  
**Independent Auditor's Report**  
June 11, 2003

To the Board of Selectmen  
Town of Colebrook, New Hampshire

We have audited the accompanying general-purpose financial statements of the Town of Colebrook, New Hampshire, as of and for the year ended December 31, 2002, as listed in the table of contents. These general purpose financial statements are the responsibility of the Town of Colebrook, New Hampshire's management. Our responsibility is to express an opinion on these general purposes financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general-purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As more fully described in note 1, the general purpose financial statements referred to above do not include the financial statements of the general fixed asset account group, which should be included in order to conform with accounting principles generally accepted in the United States of America. The amount that should be recorded in the general fixed asset account group is not known.

As described in note 1, the Town has recognized tax revenues of \$397,201.00 in its general fund, which were not received in cash within sixty days of year-end as required by accounting principles generally accepted in the United States of America (GASB interpretation 3). Town officials believe, and we concur, that the application of the accounting principle, which would result in a decrease of the undesignated general fund balance from \$410,010.00 to \$12,809.00, would give a misleading impression of the Town's ability to meet its current and future obligations.

In our opinion, except for the effect on the general purpose financial statements of the omission described in the third paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Colebrook, New Hampshire, as of December 31, 2002 and the results of its operations and cash flows of its non-expendable trust funds for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was conducted for the purpose of forming an opinion on the general-purpose financial statements of the Town of Colebrook, New Hampshire taken as a whole. The combining financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Colebrook, New Hampshire. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly stated, in all material respects, in relation to the general purpose financial statements taken as a whole.

Respectfully submitted,  
Vachon, Clukay & Co., PC

## Notes for the 2004 Town Meeting

**Summary of Town Receipts 2003**

Bank Interest	\$	2,036.21
Property Taxes	\$	3,335,934.67
Land Use Taxes	\$	25,831.46
Excavation Taxes	\$	412.50
Resident Taxes	\$	12,980.00
Yield Taxes	\$	18,648.71
Tax Lien	\$	130,504.17
Other Taxes	\$	18.00
Interest & Penalties on Taxes	\$	58,326.46
Motor Vehicle Registrations	\$	365,397.00
Other Licenses, Permits & Fees	\$	3,231.76
Revenue Sharing	\$	60,517.00
Highway Block Grant	\$	81,190.06
After School/Vacation Grant	\$	5,000.00
Radar Reimbursements	\$	847.00
Bullet Proof Vest	\$	240.00
Town Revenues	\$	9,321.94
Planning Board	\$	6,787.80
Zoning Board of Adjustments	\$	121.42
Police Department	\$	7,287.64
Fire Department	\$	1,160.31
Highway Department	\$	3,037.70
Recreation Department	\$	14,127.11
Rental Payments	\$	9,075.00
Transfer Station	\$	6,142.10
Refunds all Departments	\$	8,772.81
Capital Reserve	\$	46,461.00
<b>Total Receipts</b>	<b>\$</b>	<b>4,213,409.83</b>

**Summary of Cemetery Receipts 2003**

Opening of Graves	\$	3,715.00
Unemployment Refund	\$	626.65
Trust Funds	\$	8,364.26
<b>Total Receipts</b>	<b>\$</b>	<b>12,705.91</b>

**Summary of Water Receipts 2003**

Bank Interest	\$	655.71
Quarterly Billings	\$	83,509.67
Interest & Penalties	\$	1,829.96
Miscellaneous Charges	\$	2,369.03
<b>Total Receipts</b>	<b>\$</b>	<b>88,364.37</b>

**Summary of Sewer Receipts 2003**

Bank Interest	\$	2,118.47
Quarterly Billings	\$	143,240.90
Interest & Penalties	\$	2,765.50
Miscellaneous Charges	\$	9,253.55
<b>Total Receipts</b>	<b>\$</b>	<b>157,378.42</b>

**Summary of Library Receipts 2003**

Book Sales	\$	1,103.02
Copying Fees	\$	756.00
Miscellaneous Charges	\$	134.62
Non-Resident Fees	\$	739.00
Other Communities	\$	4,130.00
Overdue Fines	\$	1,027.65
Replacement books	\$	137.38
Trust Fund Income	\$	10,157.20
Resale Sales	\$	1,805.96
<b>Total Receipts</b>	<b>\$</b>	<b>19,990.83</b>

**Summary of Dispatch Receipts 2003**

Radio Operations	\$	55,558.82
Interest	\$	326.77
Special Revenue Fund	\$	8,500.00
<b>Total Receipts</b>	<b>\$</b>	<b>64,385.59</b>



**TOWN WARRANT  
COLEBROOK, NEW HAMPSHIRE  
THE POLLS WILL BE OPEN FROM 8 A.M. TO 6 P.M.**

To the inhabitants of the Town of Colebrook, in the County of Coos, in the State of New Hampshire, qualified to vote in Town Affairs.

You are hereby notified to meet at the Colebrook School Gymnasium in said Town of Colebrook on **Tuesday, March 9, 2004 at 7:00 P.M.** in the evening, to act upon the following subjects:

**Article 1**      To bring in your ballots for the selection of Town Officers to be elected by ballot for the Town of Colebrook for the ensuing year.

**Article 2**      To act upon all of the following articles contained in this warrant.

**Article 3**      To see if the Town will instruct the Selectmen to appoint all other Town Officers as required by law. (The Selectmen recommend passage of this article.)

**Article 4**      To vote by ballot on the following question:

**Amendment #1:** Are you in favor of the adoption of Amendment #1 to the existing Town of Colebrook Zoning Ordinances, as proposed by the Planning Board? (The Planning board approves the passage of this amendment.)

- 1) Cluster Housing Ordinance to help the Planning Board facilitate slightly greater density for cluster housing development while keeping the nature and character of our area. This ordinance will be inserted into the Town of Colebrook Zoning Ordinances as Article V, with the remaining Articles renumbered accordingly.

**Amendment #2:** Are you in favor of the adoption of Amendment #2 to the existing Town of Colebrook Zoning Ordinances, as proposed by the Planning Board? (The Planning board approves the passage of this amendment.)

- 2) Amend Article III of the Zoning Ordinances to include definitions for buffer zone, cluster housing, density, dwelling unit, non-motorized recreational use, open space, open water and trail.

**Article 5**      To see if the Town will vote to authorize the selectmen to enter into a long-term, with no escape clause, lease/purchase agreement in the amount of \$211,043.00 **payable** over a term of five years at a yearly rate of 4.25% for a total of \$27,209.00 per year to lease/purchase a new **Town Grader** for the highway department and to raise and appropriate the sum of **\$27,209.00**, for the first year's payment for that purpose. A trade in of the old grader will be for in the amount of \$25,000.00 and we will be withdrawing **\$50,000.00** from the Highway Equipment Reserve Fund. (2/3-ballot vote required) (The Selectmen recommend passage of this article.)

**Article 6** To see if the voters of Colebrook are in favor of **Continuing Negotiations** with Allen Bouthillier for the **Purchase of the Old Elementary School Lot** for the sum of **\$200,000.00** he has requested. This is an informational article only and no money will be raised or appropriated.

**Article 7** To see if the town will vote to raise and appropriate the sum of **\$160,000.00** for the **Purchase** of seventy-nine (79) acres of **Land** from the Connecticut River Drivers Trust/Richard Feltham, Trustee, for the location of future **Town Water Wells**. The amount of \$20,000.00 to be raised by taxation, \$60,000.00 is to come from the Town of Colebrook Water Department NHPDIP account and \$80,000.00 from Fifteen-Mile Mitigation Grant and to authorize the selectmen to withdraw the \$60,000.00 from the NHPDIP account. (The Selectmen recommend passage of this article.)

**Article 8** To see if the Town will vote to raise and appropriate the sum of **\$324,534.00** for **General Government**. (The Selectmen recommend passage of this article.)

1)	Executive	\$ 74,707.00
2)	Election, Registration and Vital Statistics	\$ 23,397.00
3)	Financial Admin. /Tax Collection/Treasurer	\$ 75,446.00
4)	Planning & Zoning	\$ 27,609.00
5)	Legal and Data Processing	\$ 35,750.00
6)	General Government Buildings	\$ 47,675.00
7)	Interest on Long-Term Notes	\$ 4,250.00
8)	Principal on Long-Term Notes	\$ 35,000.00
9)	Economic Development	\$ 700.00

**Article 9** To see if the town will vote to create an expendable trust fund under the provisions of RSA 31:19-a, to be known as the **Colebrook Digital Parcel Mapping System**, for the purpose of producing an updated property tax map and to raise and appropriate the sum of **\$20,000.00** towards this purpose, further to name the selectmen as agents to expend from this trust fund. (The Selectmen recommend passage of this article.)

**Article 10** To see if the town will vote to raise and appropriate the sum of **\$20,000.00** for the purpose of conducting the **Annual Assessing Update**. (The Selectmen recommend passage of this article.)

**Article 11** To see if the Town will vote to raise and appropriate the sum of **\$67,395.00** for the operation and maintenance of the **Colebrook Cemeteries**, the sum of \$57,395.00 to be raised through taxation and \$10,000.00 to be raised from burials, cemetery trust funds and other Colebrook Cemetery revenues. (The Selectmen recommend passage of this article.)

**Article 12** To see if the Town will vote to create an Expendable Cemetery Trust Fund under the provisions of RSA 31:19-a, to be known as the **Colebrook Cemetery Fence Maintenance and Repair fund**, for the purpose of repairing and maintaining the Colebrook Cemetery Fence and to raise and appropriate the sum of **\$5,000.00** towards this purpose. Said funds to come from December 31, 2003 Cemetery unreserved fund balance. (Representing excess 2003 cemetery appropriations.) Further to name the cemetery trustees as agents to expend from this trust fund. (The selectmen recommend passage of this article.)

**Article 13** To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** for the Colebrook village **Cemetery Fence Expendable Trust Fund**. (The Selectmen recommend passage of this article.)

**Article 14** To see if the Town will vote to raise and appropriate the sum of **\$284,244.00** for the **Police Department**. (The Selectmen recommend passage of this article.)

**Article 15** To see if the Town will vote to raise and appropriate the amount of **\$21,775.00** for **Public Safety** purposes. (The Selectmen recommend passage of this article.)

1)	Outside Fires	\$12,000.00
2)	Permits, Training and Newspaper Notices	\$ 775.00
3)	Hydrant Services	\$ 3,600.00
4)	Emergency Management	\$ 5,400.00

**Article 16** To see if the Town will vote to raise and appropriate the sum of **\$35,000.00** to be added to the existing **Equipment Purchasing Capital Reserve Fund** with the sum of \$25,000.00 to be used for the purchase of highway equipment and the sum of \$10,000.00 for the purchase of a new police cruiser. (The Selectmen recommend passage of this article.)

**Article 17** To see if the Town will vote to raise and appropriate the sum of **\$546,451.00** for the expense and maintenance of **Highways and Streets** for the ensuing year. (The Selectmen recommend passage of this article.)

1)	Highways	\$ 406,349.00
2)	Street Lighting	\$ 17,000.00
3)	Snow Plowing	\$ 123,102.00

**Article 18** To see if the Town will vote to raise and appropriate the sum of **\$9,615.00** for the third year of a five-year lease agreement entered into in the year of 2000 for a **Backhoe** for the Public Works Department. The sum of \$3,205.00 will come from the Highway Department to be raised through taxation. The sum of \$3,205.00 will come from the Colebrook Water Works Department and the remainder of \$3,205.00 will come from the Colebrook Sewer Department. (The Selectmen recommend passage of this article.)

- Article 19** To see if the town will vote to raise and appropriate the sum of **\$179,087.00** for the maintenance and expenses of the **Transfer Station** for the ensuing year. (The Selectmen recommend passage of this article.)
- Article 20** To see if the Town will vote to raise and appropriate the sum of **\$10,000.00** for the **Landfill Closure Plan**. (The Selectmen recommend passage of this article.)
- Article 21** To see if the Town will vote to raise and appropriate the sum of **\$26,000.00** for **Monitoring Wells** at the landfill. (The Selectmen recommend passage of this article.)
- Article 22** To see if the town will vote to raise and appropriate the sum of **\$15,931.00** for the **Recycling Program**. (The Selectmen recommend passage of this article.)
- Article 23** To see if the town will vote to raise and appropriate the sum of **\$7,750.00** for **General Assistance** for the ensuing year. (The Selectmen recommend passage of this article.)
- Article 24** To see if the Town will vote to raise and appropriate the sum of **\$68,511.00** for the **Colebrook Recreation Department**. (The Selectmen recommend passage of this article.)
- Article 25** To see if the Town will vote to raise and appropriate the sum of **\$3,500.00** for **Parks and Patriotic Purposes**. (The Selectmen recommend passage of this article.)
- Article 26** To see if the Town will vote to raise and appropriate the sum of **\$50,000.00** for the **Main Street (Route) Reconstruction Expendable Trust Fund**. (The Selectmen recommend passage of this article.)
- Article 27** To see if the Town will vote to raise and appropriate the sum of **\$297,742.00** for the **Colebrook Water Works and the Colebrook Sewer Facilities**. (The Selectmen recommend passage of this article.)
- |    |                  |               |
|----|------------------|---------------|
| 1) | Water Department | \$ 121,434.00 |
| 2) | Sewer Department | \$ 176,308.00 |
- Article 28** To see is the town will vote to raise and appropriate the sum of **\$500,000.00** for water works infrastructure, to **Tie New Water Wells** into present town water system and said funds to be offset by federal government grant. (The Selectmen recommend passage of this article.)
- Article 29** To see if the Town will vote to raise and appropriate the sum of **\$100,527.00** for the support of the **Colebrook Public Library**, \$80,047.00 of which to be raised through taxation and \$20,480.00 of which to come from other sources such as Library balance on hand January 1, 2004, book sales, donations, trust funds, non-resident fees, other communities, over due fines, book resale's, copying fees etc., such funds to be expended under the direction of the Board of Library Trustees. (The Selectmen recommend passage of this article.)



- Article 30** “Shall the town accept the provisions of **RSA 202-A: 4-c** providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the **Public Library Trustees** to **apply for, accept and expend, without further action** by the town meeting, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year?” (The Selectmen recommend passage of this article.)
- Article 31** To see if the Town will vote to raise and appropriate the sum of **\$148,131.00** for the **Colebrook Dispatch Center**, of which \$ 94,925.05 will be raised through taxation and the remainder to be offset by revenues raised from the participating towns. (The Selectmen recommend passage of this article.)
- Article 32** To see if the Town will vote to raise and appropriate the sum of **\$6,150.00** for purchase of **Radio Recording System** and to authorize the selectmen to withdraw this amount from the Town of Colebrook Radio Dispatch Center Capital Reserve Fund. (The selectmen recommend passage of this article.)
- Article 33** To see if the Town will vote to raise and appropriate the sum of **\$49,438.00** for the following **Agencies**. (The Selectmen recommend passage of this article.)
- |                                |             |
|--------------------------------|-------------|
| 1) North Country Council       | \$ 1,949.00 |
| 2) Animal Control              | \$ 1,000.00 |
| 3) Public Health Officer       | \$ 1,000.00 |
| 4) Ambulance Fund              | \$20,889.00 |
| 5) Main Street Village Program | \$ 7,500.00 |
| 6) UCVH Emergency Services     | \$ 7,600.00 |
| 7) UCV Home Health Services    | \$ 9,500.00 |
- Article 34** To see if the Town will vote to raise the sum of **\$1,000.00** as a contribution for the support and services of the **Vershire Center**. (By petition) (The Selectmen recommend passage of this article.)
- Article 35** To see if the Town will vote to raise and appropriate the sum of Two Thousand One Hundred Fifty Dollars (**\$2,150.00**) for the support of the **Tri-County Community Action Program**. (By petition) (The Selectmen recommend passage of this article.)
- Article 36** We, the undersigned, support the request being made by Tri-County CAP, Inc. North Country Elderly Programs for the Colebrook town funding in the amount of **\$3,000.00** to be raised and allocated to the **North Country Senior Wheels Program**. (By petition) (The Selectmen recommend passage of this article.)
- Article 37** We, the undersigned, support the request being made by Tri-County CAP, Inc. North Country Elderly Programs for Colebrook Town funding in the amount of **\$3,775.00** to be raised and allocated to the **Senior Meals Programs**. (By petition) (The Selectmen recommend passage of this article.)



**Article 38** To see if the Town will vote to raise the sum of **\$2,400.00** as a contribution for the support and services of the **Upper Connecticut Valley Mental Health & Developmental Services**. (By petition) (The Selectmen recommend passage of this article.)

**Article 39** To see if the Town will vote to **accept, ratify** and **confirm** the reports of the Agents, Selectmen, Auditors and all other Town Officers.

**Article 40** To transact any other business that may legally come before this meeting.

Given under our hands and seals this \_\_\_<sup>th</sup> of February 2004.

**COLEBROOK BOARD OF SELECTMEN**

\_\_\_\_\_  
Sally S. Wentzell - Chairman, Board of Selectmen

\_\_\_\_\_  
Laurence M. Rappaport - Selectman

\_\_\_\_\_  
Greg Placy - Selectman

**A True Copy Attest:**

\_\_\_\_\_  
Sally S. Wentzell - Chairman, Board of Selectmen

\_\_\_\_\_  
Laurence M. Rappaport - Selectman

\_\_\_\_\_  
Greg Placy - Selectman

**Town of Colebrook  
Budget for Year 2004**

	<b>2003 Budget</b>	<b>2003 Actual</b>	<b>2003 Remaining</b>	<b>2004 Requested</b>
<b>Board of Selectmen</b>				
Timber Tax Assessor	\$ -	\$ 635.50	\$ (635.50)	\$ 1,000.00
Salaries - Selectmen	\$ 9,000.00	\$ 9,000.00	\$ -	\$ 9,000.00
Retiree Health/Dental	\$ -	\$ (0.41)	\$ (0.41)	\$ -
Social Security	\$ 560.00	\$ 589.93	\$ (29.93)	\$ 620.00
Medicare	\$ 135.00	\$ 137.97	\$ (2.97)	\$ 145.00
Training and Seminars	\$ 300.00	\$ 518.60	\$ (218.60)	\$ 600.00
Work Compensation	\$ 687.00	\$ 687.00	\$ -	\$ 690.00
Assessing Supplies	\$ 100.00	\$ 4.00	\$ 96.00	\$ 250.00
Tax Map Updates	\$ 16,300.00	\$ 1,755.44	\$ 14,544.56	\$ 20,000.00
Newspaper Notices	\$ 350.00	\$ 158.00	\$ 192.00	\$ 350.00
Dues and Subscriptions	\$ 1,350.00	\$ (80.00)	\$ 1,430.00	\$ 1,450.00
Office Supplies	\$ 400.00	\$ 416.62	\$ (16.62)	\$ 425.00
Postage	\$ 550.00	\$ 1,306.68	\$ (756.68)	\$ 1,400.00
Miscellaneous	\$ 500.00	\$ 132.49	\$ 367.51	\$ 500.00
Mileage	\$ 50.00	\$ -	\$ 50.00	\$ 50.00
Memorials	\$ 200.00	\$ 125.00	\$ 75.00	\$ 200.00
<b>**Total**</b>	<b>\$ 30,482.00</b>	<b>\$ 15,386.82</b>	<b>\$ 15,094.36</b>	<b>\$ 36,680.00</b>

**Town Administration**

Salary - Town Admin.	\$ 28,876.00	\$ 30,347.12	\$ (1,471.12)	\$ 27,762.00
Clerical Wages	\$ 7,488.00	\$ 11,270.63	\$ (3,782.63)	\$ 11,375.00
Health/Dental	\$ 17,152.00	\$ 7,282.06	\$ 9,869.94	\$ 8,005.00
Social Security	\$ 2,255.00	\$ 2,503.05	\$ (248.05)	\$ 2,427.00
Medicare	\$ 528.00	\$ 585.46	\$ (57.46)	\$ 568.00
Retirement	\$ 1,826.00	\$ 2,512.67	\$ (686.67)	\$ 2,310.00
Training and Seminars	\$ 500.00	\$ 459.52	\$ 40.48	\$ 600.00
Worker's Compensation	\$ 115.00	\$ 115.00	\$ -	\$ 130.00
Telephone	\$ 1,400.00	\$ 980.05	\$ 419.95	\$ 1,200.00
Copier Rental & Maint.	\$ 1,500.00	\$ 910.00	\$ 590.00	\$ 1,500.00
Equipment Repairs	\$ 300.00	\$ -	\$ 300.00	\$ 300.00
Newspaper Notices	\$ 150.00	\$ 115.00	\$ 35.00	\$ 150.00
Dues & Subscriptions	\$ 300.00	\$ 150.00	\$ 150.00	\$ 300.00
Office Supplies	\$ 300.00	\$ 557.83	\$ (257.83)	\$ 600.00
Postage	\$ 150.00	\$ 353.86	\$ (203.86)	\$ 500.00
Books & Periodicals	\$ 100.00	\$ -	\$ 100.00	\$ 100.00
Office Equipment	\$ 200.00	\$ 148.98	\$ 51.02	\$ 200.00
<b>**Total**</b>	<b>\$ 63,140.00</b>	<b>\$ 58,291.23</b>	<b>\$ 4,848.77</b>	<b>\$ 58,027.00</b>

**Town Meeting**

Wages - Ballot Clerks	\$ 170.00	\$ 148.50	\$ 21.50	\$ 670.00
Wages - Counters	\$ 170.00	\$ 33.76	\$ 136.24	\$ 670.00
Wages - Police Specials	\$ 350.00	\$ -	\$ 350.00	\$ 1,400.00
Salary - Moderators	\$ 100.00	\$ 84.38	\$ 15.62	\$ 390.00
Social Security	\$ 28.00	\$ 16.53	\$ 11.47	\$ 195.00
Medicare	\$ 12.00	\$ 3.86	\$ 8.14	\$ 46.00
Worker's Compensation	\$ 20.00	\$ 20.00	\$ -	\$ 20.00
Town Report Printing	\$ 2,350.00	\$ 2,211.00	\$ 139.00	\$ 2,350.00
Ballots	\$ 10.00	\$ -	\$ 10.00	\$ 10.00
Signs	\$ -	\$ -	\$ -	\$ 50.00
Ballot Booths	\$ -	\$ -	\$ -	\$ 1,000.00
Meals & Services	\$ 60.00	\$ 23.29	\$ 36.71	\$ 230.00
<b>**Total**</b>	<b>\$ 3,270.00</b>	<b>\$ 2,541.32</b>	<b>\$ 728.68</b>	<b>\$ 7,031.00</b>

**Town of Colebrook  
Budget for Year 2004**

	2003 Budget	2003 Actual	2003 Remaining	2004 Requested
<b>Town Clerk</b>				
Salary - Town Clerk	\$ 4,221.00	\$ 4,221.00	\$ -	\$ 4,348.00
Town Clerk Fee's	\$ 4,950.00	\$ 4,866.00	\$ 84.00	\$ 4,950.00
Social Security	\$ 569.00	\$ 628.02	\$ (59.02)	\$ 577.00
Medicare	\$ 133.00	\$ 146.87	\$ (13.87)	\$ 165.00
Training & Seminars	\$ 120.00	\$ 98.50	\$ 21.50	\$ 120.00
Worker's Compensation	\$ 699.00	\$ 699.00	\$ -	\$ 699.00
Telephone	\$ 1,000.00	\$ 827.38	\$ 172.62	\$ 1,000.00
Insurance-Public Official Bond	\$ 518.00	\$ 476.52	\$ 41.48	\$ 500.00
Newspaper Notices	\$ 160.00	\$ 104.50	\$ 55.50	\$ 160.00
Dog License	\$ 580.00	\$ 591.69	\$ (11.69)	\$ 600.00
Vital Statistics	\$ 45.00	\$ -	\$ 45.00	\$ -
Dues & Subscriptions	\$ 20.00	\$ 20.00	\$ -	\$ 30.00
Office Supplies	\$ 325.00	\$ 373.00	\$ (48.00)	\$ 350.00
Postage	\$ 325.00	\$ 314.27	\$ 10.73	\$ 421.00
Equipment	\$ 200.00	\$ 200.00	\$ -	\$ 200.00
Mileage	\$ 40.00	\$ -	\$ 40.00	\$ 40.00
<b>**Total**</b>	<b>\$ 13,905.00</b>	<b>\$ 13,566.75</b>	<b>\$ 338.25</b>	<b>\$ 14,160.00</b>
<b>Voter Registration</b>				
Wages - Supervisors	\$ 883.00	\$ 317.69	\$ 565.31	\$ 1,760.00
Social Security	\$ 55.00	\$ 19.70	\$ 35.30	\$ 110.00
Medicare	\$ 13.00	\$ 4.60	\$ 8.40	\$ 26.00
Worker's Compensation	\$ 68.00	\$ 68.00	\$ -	\$ 80.00
Newspaper Notices	\$ 30.00	\$ 72.00	\$ (42.00)	\$ 90.00
Office Supplies	\$ 50.00	\$ 36.00	\$ 14.00	\$ 100.00
Postage	\$ 37.00	\$ 1.92	\$ 35.08	\$ 40.00
<b>**Total**</b>	<b>\$ 1,136.00</b>	<b>\$ 519.91</b>	<b>\$ 616.09</b>	<b>\$ 2,206.00</b>
<b>Financial Administration</b>				
Wages Clerical	\$ 22,308.00	\$ 20,258.10	\$ 2,049.90	\$ 20,500.00
Health/Dental	\$ 7,247.00	\$ 7,301.97	\$ (54.97)	\$ 7,911.00
Social Security	\$ 1,384.00	\$ 1,123.77	\$ 260.23	\$ 1,271.00
Medicare	\$ 324.00	\$ 262.81	\$ 61.19	\$ 298.00
Retirement	\$ 1,120.00	\$ 1,283.58	\$ (163.58)	\$ 1,210.00
Training and Seminars	\$ 300.00	\$ (10.00)	\$ 310.00	\$ 350.00
Worker's Compensation	\$ 71.00	\$ 71.00	\$ -	\$ 80.00
Auditing Services	\$ 8,000.00	\$ 6,366.59	\$ 1,633.41	\$ 9,500.00
Office Supplies	\$ 700.00	\$ 763.65	\$ (63.65)	\$ 780.00
Postage	\$ 700.00	\$ 1,054.04	\$ (354.04)	\$ 1,100.00
Books & Periodicals	\$ 300.00	\$ 446.70	\$ (146.70)	\$ 500.00
Equipment	\$ 200.00	\$ 199.99	\$ 0.01	\$ 200.00
Mileage	\$ 100.00	\$ 27.50	\$ 72.50	\$ 100.00
<b>**Total**</b>	<b>\$ 42,754.00</b>	<b>\$ 39,149.70</b>	<b>\$ 3,604.30</b>	<b>\$ 43,800.00</b>
<b>Assessing</b>				
Assessing Services	\$ 20,000.00	\$ 17,762.54	\$ 2,237.46	\$ 20,000.00
Land Revaluation offset with trustee acct.	\$ -	\$ 46,461.00	\$ (46,461.00)	\$ -
<b>**Total**</b>	<b>\$ 20,000.00</b>	<b>\$ 64,223.54</b>	<b>\$ (44,223.54)</b>	<b>\$ 20,000.00</b>

**Town of Colebrook  
Budget for Year 2004**

	2003 Budget	2003 Actual	2003 Remaining	2004 Requested
<b>Tax Collection</b>				
Wages	\$ 16,494.00	\$ 9,747.16	\$ 6,746.84	\$ 9,800.00
Health/Dental	\$ 4,118.00	\$ 4,163.84	\$ (45.84)	\$ 4,679.00
Social Security	\$ 1,023.00	\$ 597.82	\$ 425.18	\$ 608.00
Medicare	\$ 240.00	\$ 139.90	\$ 100.10	\$ 143.00
Retirement	\$ 828.00	\$ 824.42	\$ 3.58	\$ 579.00
Training & Seminars	\$ 500.00	\$ 220.00	\$ 280.00	\$ 400.00
Worker's Compensation	\$ 52.00	\$ 52.00	\$ -	\$ 55.00
Recording Fees	\$ 600.00	\$ 494.32	\$ 105.68	\$ 600.00
Discharges	\$ 200.00	\$ 325.70	\$ (125.70)	\$ 350.00
Insurance-Public Official Bond	\$ 845.00	\$ 890.34	\$ (45.34)	\$ 900.00
Printing	\$ 1,200.00	\$ 310.00	\$ 890.00	\$ 1,200.00
Newspaper Notices	\$ 100.00	\$ 46.50	\$ 53.50	\$ 100.00
Dues & Subscriptions	\$ 50.00	\$ 20.00	\$ 30.00	\$ 50.00
Office Supplies	\$ 500.00	\$ 555.68	\$ (55.68)	\$ 560.00
Postage	\$ 4,000.00	\$ 4,186.51	\$ (186.51)	\$ 4,200.00
Gasoline	\$ 100.00	\$ -	\$ 100.00	\$ 100.00
Equipment	\$ 500.00	\$ 500.00	\$ -	\$ 500.00
Mileage	\$ 100.00	\$ 61.50	\$ 38.50	\$ 100.00
<b>**Total**</b>	<b>\$ 31,450.00</b>	<b>\$ 23,135.69</b>	<b>\$ 8,314.31</b>	<b>\$ 24,924.00</b>

**Treasurer/Trustee of Trust Funds**

Salary - Treasurer	\$ 1,115.00	\$ 1,115.00	\$ -	\$ 1,150.00
Trustee of Trust Funds	\$ 1,545.00	\$ 1,545.00	\$ -	\$ 1,592.00
Social Security	\$ 165.00	\$ 132.99	\$ 32.01	\$ 170.00
Medicare	\$ 39.00	\$ 31.11	\$ 7.89	\$ 40.00
Training & Seminars	\$ 100.00	\$ -	\$ 100.00	\$ 100.00
Worker's Compensation	\$ 203.00	\$ 203.00	\$ -	\$ 250.00
Ins.- Public Officials Bond	\$ 2,778.00	\$ 3,241.59	\$ (463.59)	\$ 3,300.00
Office Supplies	\$ 100.00	\$ 25.60	\$ 74.40	\$ 100.00
Postage	\$ 20.00	\$ 10.52	\$ 9.48	\$ 20.00
<b>**Total**</b>	<b>\$ 6,065.00</b>	<b>\$ 6,304.81</b>	<b>\$ (239.81)</b>	<b>\$ 6,722.00</b>

**Data Processing**

Software Support	\$ 4,890.00	\$ 5,217.00	\$ (327.00)	\$ 5,300.00
Software Upgrades	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 2,000.00
Hardware Upgrades	\$ 2,700.00	\$ 2,320.00	\$ 380.00	\$ 2,700.00
<b>**Total**</b>	<b>\$ 8,590.00</b>	<b>\$ 7,537.00</b>	<b>\$ 1,053.00</b>	<b>\$ 10,000.00</b>

**Legal**

Town Attorney	\$ 25,000.00	\$ 14,226.41	\$ 10,773.59	\$ 25,000.00
Other Legal Expenses	\$ 750.00	\$ 481.66	\$ 268.34	\$ 750.00
<b>**Total**</b>	<b>\$ 25,750.00</b>	<b>\$ 14,708.07</b>	<b>\$ 11,041.93</b>	<b>\$ 25,750.00</b>

**Planning Board**

Wages	\$ 1,500.00	\$ 1,328.02	\$ 171.98	\$ 1,500.00
Social Security	\$ 93.00	\$ 82.34	\$ 10.66	\$ 93.00
Medicare	\$ 22.00	\$ 19.26	\$ 2.74	\$ 22.00
Training & Seminars	\$ 200.00	\$ 25.00	\$ 175.00	\$ 200.00
Legal	\$ 20,000.00	\$ 676.65	\$ 19,323.35	\$ 20,000.00
Recording Fees	\$ 75.00	\$ 168.89	\$ (93.89)	\$ 520.00
Newspaper Notices	\$ 800.00	\$ 890.27	\$ (90.27)	\$ 1,000.00
Dues & Subscriptions	\$ 110.00	\$ 105.00	\$ 5.00	\$ 110.00

**Town of Colebrook  
Budget for Year 2004**

	2003 Budget	2003 Actual	2003 Remaining	2004 Requested
<b>Planning Board Continued</b>				
Office Supplies	\$ 150.00	\$ 71.28	\$ 78.72	\$ 150.00
Postage	\$ 800.00	\$ 1,302.77	\$ (502.77)	\$ 1,450.00
Office Equipment	\$ 100.00	\$ 169.00	\$ (69.00)	\$ 100.00
Mileage	\$ 100.00	\$ 18.00	\$ 82.00	\$ 100.00
<b>**Total**</b>	<b>\$ 23,950.00</b>	<b>\$ 4,856.48</b>	<b>\$ 19,093.52</b>	<b>\$ 25,245.00</b>

**Zoning Board of Adjustments**

Wages	\$ 150.00	\$ 17.00	\$ 133.00	\$ 1,200.00
Social Security	\$ 10.00	\$ 1.04	\$ 8.96	\$ 75.00
Medicare	\$ 5.00	\$ 0.24	\$ 4.76	\$ 18.00
Retirement	\$ -	\$ -	\$ -	\$ 71.00
Newspaper Notices	\$ 200.00	\$ 114.50	\$ 85.50	\$ 600.00
Dues & Subscriptions	\$ 75.00	\$ 75.00	\$ -	\$ 75.00
Office Supplies	\$ 25.00	\$ 5.49	\$ 19.51	\$ 25.00
Postage	\$ 100.00	\$ 81.38	\$ 18.62	\$ 300.00
<b>**Total**</b>	<b>\$ 565.00</b>	<b>\$ 294.65</b>	<b>\$ 270.35</b>	<b>\$ 2,364.00</b>

**General Buildings**

Wages - Custodial	\$ 7,725.00	\$ 6,967.60	\$ 757.40	\$ 8,350.00
Social Security	\$ 479.00	\$ 432.03	\$ 46.97	\$ 518.00
Medicare	\$ 112.00	\$ 101.04	\$ 10.96	\$ 122.00
Worker's Compensation	\$ 400.00	\$ 400.00	\$ -	\$ 400.00
Telephone	\$ 1,600.00	\$ 1,390.62	\$ 209.38	\$ 1,600.00
Internet Connection	\$ -	\$ -	\$ -	\$ 800.00
Electricity	\$ 5,900.00	\$ 5,771.04	\$ 128.96	\$ 5,900.00
Heating Oil	\$ 4,300.00	\$ 2,859.10	\$ 1,440.90	\$ 4,000.00
Water	\$ 80.00	\$ 113.00	\$ (33.00)	\$ 100.00
Sewer	\$ 135.00	\$ 99.00	\$ 36.00	\$ 135.00
Vehicle Maintenance	\$ 700.00	\$ 302.00	\$ 398.00	\$ 700.00
Repairs & Maintenance	\$ 2,000.00	\$ 4,617.52	\$ (2,617.52)	\$ 4,700.00
Insurance	\$ 5,169.00	\$ 5,666.04	\$ (497.04)	\$ 5,700.00
Supplies	\$ 500.00	\$ 544.72	\$ (44.72)	\$ 550.00
Custodial Supplies	\$ 1,000.00	\$ 415.00	\$ 585.00	\$ 1,000.00
Improvements to Grounds	\$ 1,360.00	\$ 437.09	\$ 922.91	\$ 1,000.00
Town Clock Maint. & Repairs	\$ 100.00	\$ (3.78)	\$ 103.78	\$ 50.00
Improvements to Buildings	\$ 7,400.00	\$ 1,493.55	\$ 5,906.45	\$ 7,000.00
Fletcher Mem Pk Wall Repair	\$ -	\$ -	\$ -	\$ 3,000.00
Boiler Permit	\$ 50.00	\$ 25.00	\$ 25.00	\$ 50.00
Elevator Insp. & Repair	\$ 500.00	\$ 1,089.43	\$ (589.43)	\$ 1,100.00
Equipment	\$ -	\$ 1,316.00	\$ (1,316.00)	\$ 400.00
Furniture	\$ 500.00	\$ -	\$ 500.00	\$ 500.00
<b>**Total**</b>	<b>\$ 40,010.00</b>	<b>\$ 34,036.00</b>	<b>\$ 5,974.00</b>	<b>\$ 47,675.00</b>

**Advertising/Regional**

North Country Council	\$ 1,925.00	\$ 1,924.30	\$ 0.70	\$ 1,949.00
<b>**Total**</b>	<b>\$ 1,925.00</b>	<b>\$ 1,924.30</b>	<b>\$ 0.70</b>	<b>\$ 1,949.00</b>

**Police Department**

Salaries - Chief	\$ 40,000.00	\$ 40,537.12	\$ (537.12)	\$ 40,000.00
Crosswalk Guard	\$ 3,612.00	\$ 2,989.47	\$ 622.53	\$ 3,338.00
Wages - Patrolman's	\$ 81,120.00	\$ 86,884.78	\$ (5,764.78)	\$ 88,200.00
Detail Wages	\$ -	\$ (4,800.85)	\$ -	\$ -
Wages / Overtime	\$ 7,000.00	\$ 9,231.91	\$ (2,231.91)	\$ 7,000.00
Wages - Sergeant	\$ 28,392.00	\$ 22,590.10	\$ -	\$ 32,500.00



**Town of Colebrook  
Budget for Year 2004**

	2003 Budget	2003 Actual	2003 Remaining	2004 Requested
<b>Police Department Continued</b>				
Wages - Specials	\$ 11,000.00	\$ 4,156.04	\$ 6,843.96	\$ 5,000.00
Health/Dental	\$ 43,843.00	\$ 30,565.69	\$ 13,277.31	\$ 38,185.00
Social Security	\$ 906.00	\$ 608.91	\$ 297.09	\$ 518.00
Medicare	\$ 2,482.00	\$ 2,619.77	\$ (137.77)	\$ 2,553.00
Retirement	\$ 10,330.00	\$ 11,882.24	\$ (1,552.24)	\$ 13,200.00
Training & Seminars	\$ 2,500.00	\$ 2,472.00	\$ 28.00	\$ 2,500.00
Worker's Compensation	\$ 5,078.00	\$ 5,078.00	\$ -	\$ 5,100.00
Telephone	\$ 4,600.00	\$ 3,934.66	\$ 665.34	\$ 4,600.00
Internet Connection	\$ -	\$ -	\$ -	\$ 800.00
Physicals	\$ 1,000.00	\$ 1,103.00	\$ (103.00)	\$ 1,200.00
Blood Test	\$ 200.00	\$ 60.00	\$ 140.00	\$ 200.00
Radio Maintenance	\$ 500.00	\$ -	\$ 500.00	\$ 250.00
Vehicle Maint. & Repairs	\$ 3,500.00	\$ 1,434.08	\$ 2,065.92	\$ 3,500.00
Insurance	\$ 6,559.00	\$ 6,558.11	\$ 0.89	\$ 6,600.00
Printing	\$ 100.00	\$ 198.00	\$ (98.00)	\$ 200.00
Newspaper Notices	\$ 500.00	\$ 481.00	\$ 19.00	\$ 500.00
Dues & Subscriptions	\$ 300.00	\$ 242.00	\$ 58.00	\$ 100.00
Ammunition	\$ 1,000.00	\$ 1,477.00	\$ (477.00)	\$ 1,500.00
Film Purchase & Dev.	\$ 400.00	\$ 216.97	\$ 183.03	\$ 400.00
Uniforms	\$ 2,400.00	\$ 4,028.11	\$ (1,628.11)	\$ 3,000.00
Grant Expenditures	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00
Supplies	\$ -	\$ 507.29	\$ (507.29)	\$ 1,000.00
Office Supplies	\$ 1,500.00	\$ 1,723.98	\$ (223.98)	\$ 1,500.00
Postage	\$ 300.00	\$ 237.13	\$ 62.87	\$ 300.00
Maintenance & Repairs	\$ 1,500.00	\$ 110.74	\$ 1,389.26	\$ 1,000.00
Gasoline	\$ 4,000.00	\$ 4,298.78	\$ (298.78)	\$ 4,300.00
Books & Periodicals	\$ 200.00	\$ 90.04	\$ 109.96	\$ 100.00
Certifications	\$ 500.00	\$ 801.20	\$ (301.20)	\$ 900.00
Tires & Tubes	\$ 700.00	\$ 822.19	\$ (122.19)	\$ 800.00
Equipment	\$ 3,000.00	\$ 2,467.81	\$ 532.19	\$ 6,000.00
Mileage	\$ 500.00	\$ 1,167.75	\$ (667.75)	\$ 1,000.00
Meals	\$ 200.00	\$ 61.50	\$ 138.50	\$ 400.00
Software & Support	\$ 5,000.00	\$ 4,944.95	\$ 55.05	\$ 5,000.00
<b>**Total**</b>	<b>\$ 275,722.00</b>	<b>\$ 251,781.47</b>	<b>\$ 13,337.78</b>	<b>\$ 284,244.00</b>
<b>Public Safety</b>				
Permits	\$ 500.00	\$ 499.00	\$ 1.00	\$ 500.00
Newspaper Notices	\$ 100.00	\$ -	\$ 100.00	\$ 100.00
Training	\$ 175.00	\$ 108.74	\$ 66.26	\$ 175.00
Outside Fires	\$ 12,000.00	\$ 3,814.80	\$ 8,185.20	\$ 12,000.00
Hydrant Services	\$ 3,600.00	\$ 3,600.00	\$ -	\$ 3,600.00
<b>**Total**</b>	<b>\$ 16,375.00</b>	<b>\$ 8,022.54</b>	<b>\$ 8,352.46</b>	<b>\$ 16,375.00</b>
<b>Ambulance</b>				
Ambulance Appropriations	\$ 20,889.00	\$ 20,889.00	\$ -	\$ 20,889.00
<b>**Total**</b>	<b>\$ 20,889.00</b>	<b>\$ 20,889.00</b>	<b>\$ -</b>	<b>\$ 20,889.00</b>

**Town of Colebrook  
Budget for Year 2004**

	2003 Budget	2003 Actual	2003 Remaining	2004 Requested
<b>Emergency Management</b>				
Salaries	\$ 500.00	\$ 208.25	\$ 291.75	\$ 2,275.00
Social Security	\$ -	\$ 12.75	\$ (12.75)	\$ 142.00
Medicare	\$ -	\$ 2.98	\$ (2.98)	\$ 33.00
Training & Seminars	\$ -	\$ -	\$ -	\$ 500.00
Public Notices	\$ 100.00	\$ 44.00	\$ 56.00	\$ 100.00
Grant Matching Funds	\$ -	\$ -	\$ -	\$ 2,000.00
Office Supplies	\$ 100.00	\$ 18.01	\$ 81.99	\$ 100.00
Postage	\$ -	\$ -	\$ -	\$ 50.00
Mileage	\$ -	\$ 45.00	\$ (45.00)	\$ 100.00
Meals	\$ -	\$ 47.36	\$ (47.36)	\$ 100.00
<b>**Total**</b>	<b>\$ 700.00</b>	<b>\$ 378.35</b>	<b>\$ 321.65</b>	<b>\$ 5,400.00</b>

**Highway Department**

Salaries	\$ 16,872.00	\$ 19,801.36	\$ (2,929.36)	\$ 21,309.00
Wages	\$ 66,896.00	\$ 67,067.60	\$ (171.60)	\$ 66,588.00
Overtime	\$ 1,620.00	\$ 1,978.53	\$ (358.53)	\$ 2,000.00
Wages - Street Sweepers	\$ 4,900.00	\$ 867.51	\$ 4,032.49	\$ 1,000.00
Road Side Mowing	\$ 3,750.00	\$ 3,725.00	\$ 25.00	\$ 3,750.00
Mechanical Street Sweeping	\$ 1,500.00	\$ 1,500.00	\$ -	\$ 4,000.00
Health/Dental	\$ 34,869.00	\$ 35,211.26	\$ (342.26)	\$ 35,457.00
Social Security	\$ 5,474.00	\$ 5,291.49	\$ 182.51	\$ 5,574.00
Medicare	\$ 1,281.00	\$ 1,237.40	\$ 43.60	\$ 1,304.00
Retirement	\$ 4,433.00	\$ 9,005.58	\$ (4,572.58)	\$ 5,304.00
Training & Seminars	\$ 75.00	\$ -	\$ 75.00	\$ 550.00
Worker's Compensation	\$ 9,910.00	\$ 9,910.00	\$ -	\$ 9,910.00
Railroad Lease	\$ 25.00	\$ -	\$ 25.00	\$ 25.00
Construction	\$ 750.00	\$ -	\$ 750.00	\$ -
State Inspections	\$ 410.00	\$ 639.50	\$ (229.50)	\$ 650.00
Telephone	\$ 1,000.00	\$ 795.00	\$ 205.00	\$ 1,000.00
Electricity	\$ 2,800.00	\$ 3,088.90	\$ (288.90)	\$ 3,100.00
Heating Fuel & Oil	\$ 3,500.00	\$ 2,450.67	\$ 1,049.33	\$ 3,000.00
Water	\$ 80.00	\$ 80.00	\$ -	\$ 80.00
Sewer	\$ 132.00	\$ 132.00	\$ -	\$ 132.00
Radio Purchase & Repairs	\$ 470.00	\$ 236.41	\$ 233.59	\$ 3,000.00
Maintenance & Repairs	\$ 8,000.00	\$ 7,457.98	\$ 542.02	\$ 15,500.00
Storm Drains	\$ 500.00	\$ 9.52	\$ 490.48	\$ 500.00
Bridge Maintenance	\$ 150.00	\$ -	\$ 150.00	\$ 150.00
Culverts	\$ 2,000.00	\$ 25.00	\$ 1,975.00	\$ 2,000.00
Backhoe Lease	\$ 4,479.67	\$ 6,807.56	\$ (2,327.89)	\$ 3,206.00
Rented Equipment	\$ -	\$ -	\$ -	\$ 3,595.00
Insurance	\$ 2,989.00	\$ 2,988.38	\$ 0.62	\$ 3,000.00
Road Surveying	\$ -	\$ -	\$ -	\$ 2,000.00
Newspaper Notices	\$ 225.00	\$ 314.50	\$ (89.50)	\$ 200.00
Dues & Subscriptions	\$ 20.00	\$ 44.99	\$ (24.99)	\$ 25.00
Tools & Equipment	\$ 2,255.00	\$ 1,684.20	\$ 570.80	\$ 1,700.00
Oxygen	\$ 450.00	\$ 662.93	\$ (212.93)	\$ 680.00
Signs, Posts & Brackets	\$ 2,835.00	\$ 4,174.84	\$ (1,339.84)	\$ 1,000.00
Office Supplies	\$ 675.00	\$ 128.71	\$ 546.29	\$ 250.00
Postage	\$ 25.00	\$ 32.10	\$ (7.10)	\$ 35.00
Chloride	\$ 6,075.00	\$ 6,825.60	\$ (750.60)	\$ 10,000.00
Cold-Hot Patch	\$ 600.00	\$ 863.02	\$ (263.02)	\$ 880.00
Sand, Gravel, Stone, Loam	\$ 70,000.00	\$ 21,645.19	\$ 48,354.81	\$ 50,000.00
Gasoline	\$ 1,000.00	\$ 597.87	\$ 402.13	\$ 600.00
Sidewalk Repairs	\$ 16,000.00	\$ 27.50	\$ 15,972.50	\$ 2,000.00

**Town of Colebrook  
Budget for Year 2004**

	2003 Budget	2003 Actual	2003 Remaining	2004 Requested
<b>Highway Department Continued</b>				
Diesel	\$ 5,000.00	\$ 13,251.86	\$ (8,251.86)	\$ 15,000.00
Building Maintenance	\$ 900.00	\$ 1,284.74	\$ (384.74)	\$ 2,300.00
Parts & Supplies	\$ 6,000.00	\$ 4,430.72	\$ 1,569.28	\$ 6,000.00
Tires & Tubes	\$ 6,400.00	\$ 5,349.42	\$ 1,050.58	\$ 4,000.00
Paving	\$ 6,500.00	\$ 737.35	\$ 5,762.65	\$ 90,000.00
Crack Sealing	\$ 4,000.00	\$ -	\$ -	\$ 4,000.00
Catch Basin Cleaning	\$ 1,350.00	\$ 1,300.00	\$ 50.00	\$ 1,400.00
Safety Equipment	\$ 500.00	\$ 244.46	\$ 255.54	\$ 500.00
CDL Testing	\$ 250.00	\$ 30.00	\$ 220.00	\$ 300.00
Mileage	\$ 850.00	\$ 833.75	\$ 16.25	\$ 950.00
Hired Trucks	\$ 21,600.00	\$ 297.76	\$ 21,302.24	\$ 20,000.00
Meals	\$ 50.00	\$ 9.91	\$ 40.09	\$ 50.00
Grader	\$ 200.00	\$ 184.29	\$ 15.71	\$ 77,209.00
Payload Bucket	\$ 5,000.00	\$ 3,760.67	\$ 1,239.33	\$ -
<b>**Total**</b>	<b>\$ 337,625.67</b>	<b>\$ 249,023.03</b>	<b>\$ 84,602.64</b>	<b>\$ 486,763.00</b>

**Snow Plowing**

Salaries	\$ 8,436.00	\$ 5,625.17	\$ 2,810.83	\$ 16,384.00
Wages	\$ 49,845.00	\$ 42,453.15	\$ 7,391.85	\$ 45,266.00
Overtime	\$ 14,580.00	\$ 13,872.20	\$ 707.80	\$ 14,000.00
Social Security	\$ 4,518.00	\$ 3,714.63	\$ 803.37	\$ 4,691.00
Medicare	\$ 1,057.00	\$ 868.74	\$ 188.26	\$ 1,097.00
Retirement	\$ 3,658.00	\$ -	\$ 3,658.00	\$ 4,464.00
Work Compensation	\$ 7,836.00	\$ 3,425.91	\$ 4,410.09	\$ 4,000.00
Equipment Maintenance	\$ 1,500.00	\$ 2,929.34	\$ (1,429.34)	\$ 3,000.00
Sand	\$ 12,000.00	\$ 13,250.00	\$ (1,250.00)	\$ 15,000.00
Salt	\$ 4,400.00	\$ 4,280.20	\$ 119.80	\$ 5,000.00
Diesel	\$ 5,000.00	\$ 1,731.92	\$ 3,268.08	\$ 3,000.00
Parts & Supplies	\$ 5,000.00	\$ 2,825.75	\$ 2,174.25	\$ 5,000.00
Hired Trucks	\$ -	\$ -	\$ -	\$ 2,200.00
Used Truck w/Plow	\$ 35,000.00	\$ 35,761.50	\$ (761.50)	\$ -
<b>**Total**</b>	<b>\$ 152,830.00</b>	<b>\$ 130,738.51</b>	<b>\$ 22,091.49</b>	<b>\$ 123,102.00</b>

**Street Lighting**

Street Lighting ML	\$ 15,000.00	\$ 15,931.24	\$ (931.24)	\$ 16,000.00
Light Replacement	\$ 1,000.00	\$ 35.45	\$ 964.55	\$ 1,000.00
<b>**Total**</b>	<b>\$ 16,000.00</b>	<b>\$ 15,966.69</b>	<b>\$ 33.31</b>	<b>\$ 17,000.00</b>

**Transfer/Landfill**

Salaries	\$ 2,109.00	\$ -	\$ -	\$ 1,640.00
Wages	\$ 27,270.00	\$ 31,349.65	\$ (4,079.65)	\$ 40,176.00
Health/Dental	\$ 7,067.00	\$ 7,136.97	\$ (69.97)	\$ 15,822.00
Social Security	\$ 1,822.00	\$ 1,805.10	\$ 16.90	\$ 2,593.00
Medicare	\$ 426.00	\$ 422.09	\$ 3.91	\$ 607.00
Retirement	\$ 1,475.00	\$ 1,198.08	\$ 276.92	\$ 2,468.00
Training and Seminars	\$ 260.00	\$ -	\$ 260.00	\$ 260.00
Worker's Compensation	\$ 2,076.00	\$ 311.78	\$ 1,764.22	\$ 312.00
Containers	\$ 5,000.00	\$ 182.86	\$ 4,817.14	\$ 5,000.00
Hauling Services	\$ 28,900.00	\$ 29,855.33	\$ (955.33)	\$ 30,056.00
Disposal of Shingles	\$ 7,200.00	\$ 6,560.52	\$ 639.48	\$ 6,000.00
Disposal Fluorescent Bulbs	\$ 5,000.00	\$ 538.38	\$ 4,461.62	\$ 2,500.00
Electric	\$ 550.00	\$ 546.53	\$ 3.47	\$ 550.00
Heating Fuel & Oil	\$ 500.00	\$ 418.05	\$ 81.95	\$ 500.00
Insurance	\$ 38.00	\$ 37.65	\$ 0.35	\$ 38.00

**Town of Colebrook  
Budget for Year 2004**

	2003 Budget	2003 Actual	2003 Remaining	2004 Requested
<b>Transfer/Landfill Continued</b>				
Maintenance & Repairs	\$ 500.00	\$ 205.80	\$ 294.20	\$ 2,000.00
Newspaper Notices	\$ 250.00	\$ 77.00	\$ 173.00	\$ 150.00
Certification Fees	\$ 200.00	\$ 200.00	\$ -	\$ 200.00
Tipping Fees	\$ 90,000.00	\$ 65,340.18	\$ 24,659.82	\$ 67,000.00
Supplies	\$ 500.00	\$ 61.93	\$ 438.07	\$ 500.00
Stickers	\$ 380.00	\$ 251.00	\$ 129.00	\$ 275.00
Office Supplies	\$ 50.00	\$ 56.76	\$ (6.76)	\$ 70.00
Postage	\$ 10.00	\$ 17.90	\$ (7.90)	\$ 30.00
Gas Removal	\$ 250.00	\$ 180.00	\$ 70.00	\$ 250.00
Mileage	\$ 70.00	\$ -	\$ 70.00	\$ 70.00
Meals	\$ 20.00	\$ -	\$ 20.00	\$ 20.00
Landfill Closure Plan	\$ 10,000.00	\$ 160.00	\$ 9,840.00	\$ 10,000.00
Test Wells	\$ 28,400.00	\$ 25,988.80	\$ 2,411.20	\$ 26,000.00
Hazaradous Waste Day	\$ 2,500.00	\$ 2,500.00	\$ -	\$ -
<b>**Total**</b>	<b>\$ 222,823.00</b>	<b>\$ 175,402.36</b>	<b>\$ 45,311.64</b>	<b>\$ 215,087.00</b>

**Recycling**

Hauling Services	\$ 1,500.00	\$ 1,628.80	\$ (128.80)	\$ 2,000.00
Recycling Charges	\$ 6,439.00	\$ 7,145.00	\$ (706.00)	\$ 13,931.00
<b>**Total**</b>	<b>\$ 7,939.00</b>	<b>\$ 8,773.80</b>	<b>\$ (834.80)</b>	<b>\$ 15,931.00</b>

**Health Agencies**

Vershire	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00
Community Action	\$ 2,150.00	\$ 2,150.00	\$ -	\$ 2,150.00
Transportation Program	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 3,000.00
Senior Meals	\$ 3,775.00	\$ 3,775.00	\$ -	\$ 3,775.00
Main Street	\$ 7,500.00	\$ 7,500.00	\$ -	\$ 7,500.00
Mental Health	\$ 2,400.00	\$ 2,400.00	\$ -	\$ 2,400.00
Emergency Service	\$ 7,600.00	\$ 7,600.00	\$ -	\$ 7,600.00
Community Health	\$ 9,500.00	\$ 9,500.00	\$ -	\$ 9,500.00
Health Officer	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00
<b>**Total**</b>	<b>\$ 37,925.00</b>	<b>\$ 37,925.00</b>	<b>\$ -</b>	<b>\$ 37,925.00</b>

**Animal Control**

Animal Boarding	\$ 1,000.00	\$ 210.00	\$ 790.00	\$ 1,000.00
<b>**Total**</b>	<b>\$ 1,000.00</b>	<b>\$ 210.00</b>	<b>\$ 790.00</b>	<b>\$ 1,000.00</b>

**General Assistance**

Training & Seminars	\$ 150.00	\$ -	\$ 150.00	\$ 150.00
Electric	\$ 800.00	\$ -	\$ 800.00	\$ 800.00
Rentals	\$ 4,500.00	\$ 240.00	\$ 4,260.00	\$ 4,500.00
Gasoline	\$ 100.00	\$ -	\$ 100.00	\$ 100.00
Heating Fuel	\$ 400.00	\$ -	\$ 400.00	\$ 400.00
Board & Care	\$ 200.00	\$ 91.96	\$ 108.04	\$ 200.00
Meals	\$ 100.00	\$ 19.66	\$ 80.34	\$ 100.00
Mileage	\$ 100.00	\$ 30.00	\$ 70.00	\$ 100.00
Burials	\$ 1,400.00	\$ -	\$ 1,400.00	\$ 1,400.00
<b>**Total**</b>	<b>\$ 7,750.00</b>	<b>\$ 381.62</b>	<b>\$ 7,368.38</b>	<b>\$ 7,750.00</b>

**Parks & Recreation**

P/T Assistant	\$ 4,500.00	\$ 3,575.08	\$ 924.92	\$ 4,000.00
Game Referces	\$ 1,500.00	\$ 995.00	\$ 505.00	\$ 1,500.00



**Town of Colebrook  
Budget for Year 2004**

	2003 Budget	2003 Actual	2003 Remaining	2004 Requested
<b>Parks &amp; Recreation Continued</b>				
Salary F/T- Recreation Dir.	\$ 26,500.00	\$ 24,375.87	\$ 2,124.13	\$ 25,000.00
Salary P/T - Skating Rink	\$ 3,000.00	\$ 700.00	\$ 2,300.00	\$ 3,000.00
Health/Dental	\$ 4,118.00	\$ 3,798.12	\$ 319.88	\$ 4,679.00
Social Security	\$ 1,873.00	\$ 1,664.43	\$ 208.57	\$ 1,891.00
Medicare	\$ 438.00	\$ 389.34	\$ 48.66	\$ 443.00
Retirement	\$ 1,331.00	\$ 1,208.29	\$ 122.71	\$ 1,800.00
Training and Seminars	\$ 500.00	\$ 165.00	\$ 335.00	\$ 500.00
Worker's Compensation	\$ 1,978.00	\$ 1,978.00	\$ -	\$ 1,978.00
Telephone	\$ 500.00	\$ 636.36	\$ (136.36)	\$ 700.00
Skating Rink Lighting	\$ 250.00	\$ 151.07	\$ 98.93	\$ 250.00
Unemployment Payments	\$ -	\$ -	\$ -	\$ 6,900.00
Printing	\$ 100.00	\$ -	\$ 100.00	\$ 100.00
Newspaper Notices	\$ 500.00	\$ 498.00	\$ 2.00	\$ 500.00
Dues and Subscriptions	\$ 200.00	\$ 354.97	\$ (154.97)	\$ 500.00
Uniforms	\$ 3,500.00	\$ 1,454.17	\$ 2,045.83	\$ 3,500.00
Office Supplies	\$ 300.00	\$ 270.33	\$ 29.67	\$ 300.00
Postage	\$ 150.00	\$ 61.89	\$ 88.11	\$ 150.00
Maintenance and Repairs	\$ 500.00	\$ 519.58	\$ (19.58)	\$ 520.00
Books and Periodicals	\$ 300.00	\$ -	\$ 300.00	\$ 300.00
Special Activities (offset with revenues)	\$ -	\$ 3,216.27	\$ (3,216.27)	\$ -
Program Expenses	\$ 5,200.00	\$ 6,993.85	\$ (1,793.85)	\$ 7,000.00
Office Equipment	\$ -	\$ 331.00	\$ (331.00)	\$ 400.00
Mileage	\$ 100.00	\$ -	\$ 100.00	\$ 100.00
HOAP Program	\$ 2,500.00	\$ 2,290.73	\$ 209.27	\$ 2,500.00
<b>**Total**</b>	<b>\$ 59,838.00</b>	<b>\$ 55,627.35</b>	<b>\$ 4,210.65</b>	<b>\$ 68,511.00</b>
<b>Patriotic Purposes</b>				
Memorial Day	\$ 500.00	\$ 500.00	\$ -	\$ 500.00
Fourth of July	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 3,000.00
<b>**Total**</b>	<b>\$ 3,500.00</b>	<b>\$ 3,500.00</b>	<b>\$ -</b>	<b>\$ 3,500.00</b>
<b>Economic Development</b>				
Industrial Bldg. Electric	\$ 100.00	\$ -	\$ 100.00	\$ 100.00
Land Purchase	\$ -	\$ -	\$ -	\$ 20,000.00
Economic Development	\$ 100.00	\$ 19.00	\$ 81.00	\$ 100.00
Colebrook Homepage	\$ 500.00	\$ 340.70	\$ 159.30	\$ 500.00
<b>**Total**</b>	<b>\$ 700.00</b>	<b>\$ 359.70</b>	<b>\$ 340.30</b>	<b>\$ 20,700.00</b>
<b>Debt Service</b>				
Debt Service - Principal	\$ 35,000.00	\$ 35,000.00	\$ -	\$ 35,000.00
Debt Service - Interest PMT	\$ 14,000.00	\$ 6,205.52	\$ 7,794.48	\$ 4,200.00
Wire Transfer Fees	\$ 50.00	\$ -	\$ 50.00	\$ 50.00
<b>**Total**</b>	<b>\$ 49,050.00</b>	<b>\$ 41,205.52</b>	<b>\$ 7,844.48</b>	<b>\$ 39,250.00</b>
<b>Capital Reserve Funds</b>				
Equipment Purchase	\$ 25,000.00	\$ 25,000.00	\$ -	\$ 25,000.00
Police Cruiser	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00
Main St. Recon. Expend. Tr.	\$ 54,240.00	\$ 54,240.00	\$ -	\$ 50,000.00
<b>**Total**</b>	<b>\$ 89,240.00</b>	<b>\$ 89,240.00</b>	<b>\$ -</b>	<b>\$ 85,000.00</b>
<b>Subtotals</b>	<b>\$ 1,612,898.67</b>	<b>\$ 1,375,901.21</b>	<b>\$ 220,284.89</b>	<b>\$ 1,774,960.00</b>



**Town of Colebrook  
Budget for Year 2004**

	2003 Budget	2003 Actual	2003 Remaining	2004 Requested
<b>Water Department</b>				
Town Manager's Salary	\$ 4,812.00	\$ 4,064.65	\$ 747.35	\$ 5,949.00
Salary - Superintendents	\$ 9,280.00	\$ 6,642.23	\$ 2,637.77	\$ 1,640.00
Wages - Labor	\$ 19,235.00	\$ 15,918.24	\$ 3,316.76	\$ 27,500.00
Wages - Clerical	\$ 7,710.00	\$ 6,297.96	\$ 1,412.04	\$ 9,810.00
Wages- Overtime	\$ 1,800.00	\$ -	\$ 1,800.00	\$ 1,500.00
Mowing of Reservoir	\$ 90.00	\$ -	\$ 90.00	\$ 100.00
Health/Dental	\$ 2,335.00	\$ 2,187.12	\$ 147.88	\$ 10,100.00
Insurance	\$ 107.00	\$ 106.02	\$ 0.98	\$ 107.00
Social Security	\$ 2,656.00	\$ 2,001.17	\$ 654.83	\$ 2,877.00
Medicare	\$ 622.00	\$ 468.03	\$ 153.97	\$ 673.00
Retirement	\$ 2,151.00	\$ 757.97	\$ 1,393.03	\$ 2,738.00
Training & Seminars	\$ 500.00	\$ 180.00	\$ 320.00	\$ 500.00
Worker's Compensation	\$ 1,054.00	\$ 1,054.00	\$ -	\$ 1,054.00
Sensus Software Support	\$ 375.00	\$ 500.00	\$ (125.00)	\$ 500.00
Telephone	\$ 400.00	\$ 406.95	\$ (6.95)	\$ 410.00
Radio Repairs	\$ 120.00	\$ -	\$ 120.00	\$ 500.00
Printing	\$ 200.00	\$ 243.66	\$ (43.66)	\$ 250.00
Newspaper Notices	\$ 300.00	\$ 26.50	\$ 273.50	\$ 250.00
Dues	\$ 450.00	\$ 555.00	\$ (105.00)	\$ 560.00
Matching Grant Funds	\$ 1,000.00	\$ 7.99	\$ 992.01	\$ 5,000.00
Postage	\$ 420.00	\$ 482.63	\$ (62.63)	\$ 490.00
Office Supplies	\$ 150.00	\$ 202.02	\$ (52.02)	\$ 200.00
Electricity	\$ 19,000.00	\$ 25,120.14	\$ (6,120.14)	\$ 22,000.00
Maintenance	\$ 1,200.00	\$ 90.27	\$ 1,109.73	\$ 4,150.00
Backhoe Lease	\$ 3,200.00	\$ 2,911.04	\$ 288.96	\$ 3,206.00
Mains	\$ 1,000.00	\$ 13,356.90	\$ (12,356.90)	\$ 1,000.00
Hydrants	\$ 1,000.00	\$ 17.16	\$ 982.84	\$ 1,000.00
Meters & Equipment	\$ 2,500.00	\$ -	\$ 2,500.00	\$ 2,500.00
Hot Top	\$ 25,000.00	\$ 5,801.68	\$ 19,198.32	\$ 425.00
Chlorine & Chemicals	\$ 600.00	\$ 541.70	\$ 58.30	\$ 600.00
Analysis	\$ 2,800.00	\$ 1,237.00	\$ 1,563.00	\$ 3,600.00
Gas & Oil	\$ 500.00	\$ 432.61	\$ 67.39	\$ 500.00
Tires & Tubes	\$ 240.00	\$ -	\$ 240.00	\$ -
Small Tools	\$ 250.00	\$ -	\$ 250.00	\$ 250.00
Parts & Repairs	\$ 2,000.00	\$ 1,452.35	\$ 547.65	\$ 2,000.00
<b>Truck Fund *</b>	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00
Land Purchase for Wells	\$ -	\$ -	\$ -	\$ 140,000.00
Supply & Structures	\$ 2,500.00	\$ 111.41	\$ 2,388.59	\$ 2,500.00
Pumping Station	\$ 13,500.00	\$ -	\$ 13,500.00	\$ 2,000.00
Paving	\$ 1,170.00	\$ -	\$ 1,170.00	\$ -
2001 Pleasant Street	\$ -	\$ 2,010.83	\$ (2,010.83)	\$ -
Purchase New Equipment	\$ 500.00	\$ 2,100.00	\$ (1,600.00)	\$ 500.00
Safety Equipment	\$ 250.00	\$ 171.69	\$ 78.31	\$ 250.00
Equipment & Trucks	\$ 250.00	\$ 5.00	\$ 245.00	\$ 250.00
Services	\$ 2,000.00	\$ 2,111.00	\$ (111.00)	\$ 2,200.00
Mileage	\$ -	\$ 61.25	\$ (61.25)	\$ 100.00
Water Wells	\$ 50,000.00	\$ 12.00	\$ 49,988.00	\$ 500,000.00
Water Well Testing	\$ 1,900.00	\$ -	\$ 1,900.00	\$ 1,900.00
<b>**Total**</b>	\$ 188,127.00	\$ 100,646.17	\$ 87,480.83	\$ 764,639.00

**Sewer Department**

Town Manager's Salary	\$ 4,812.00	\$ 3,990.49	\$ 821.51	\$ 5,949.00
Salary - Superintendents	\$ 5,483.00	\$ 7,653.03	\$ (2,170.03)	\$ 1,640.00
Wages - Labor	\$ 17,060.00	\$ 22,121.12	\$ (5,061.12)	\$ 27,500.00

**Town of Colebrook  
Budget for Year 2004**

	2003 Budget	2003 Actual	2003 Remaining	2004 Requested
<b>Sewer Department Continued</b>				
Wages - Clerical	\$ 6,400.00	\$ 6,013.32	\$ 386.68	\$ 9,810.00
Wages- Overtime	\$ 1,500.00	\$ -	\$ 1,500.00	\$ 1,500.00
Mowing of Lagoons	\$ 1,350.00	\$ 1,001.29	\$ 348.71	\$ 150.00
Health/Dental	\$ 2,335.00	\$ 2,187.23	\$ 147.77	\$ 10,100.00
Insurance	\$ 653.00	\$ 813.95	\$ (160.95)	\$ 814.00
Social Security	\$ 2,186.00	\$ 2,364.32	\$ (178.32)	\$ 2,866.00
Medicare	\$ 512.00	\$ 552.70	\$ (40.70)	\$ 671.00
Retirement	\$ 1,770.00	\$ 757.97	\$ 1,012.03	\$ 2,727.00
Training & Seminars	\$ -	\$ -	\$ -	\$ 500.00
Worker's Compensation	\$ 526.00	\$ 526.00	\$ -	\$ 700.00
Software Support	\$ 375.00	\$ 500.00	\$ (125.00)	\$ 500.00
Telephone	\$ 500.00	\$ 756.15	\$ (256.15)	\$ 760.00
Electricity	\$ 39,700.00	\$ 45,629.68	\$ (5,929.68)	\$ 47,000.00
Radio Repairs	\$ 120.00	\$ -	\$ 120.00	\$ 500.00
Maintenance	\$ 1,000.00	\$ 1,048.80	\$ (48.80)	\$ 1,050.00
U.V. Parts	\$ -	\$ 7,493.19	\$ (7,493.19)	\$ 1,000.00
Backhoe Lease	\$ 1,000.03	\$ 2,956.04	\$ (1,956.01)	\$ 3,206.00
Printing	\$ 200.00	\$ 170.23	\$ 29.77	\$ 200.00
Newspaper Notices	\$ 25.00	\$ 4.50	\$ 20.50	\$ 25.00
Dues	\$ 25.00	\$ 125.00	\$ (100.00)	\$ 125.00
Mains	\$ 500.00	\$ 86.03	\$ 413.97	\$ 500.00
Hot Top	\$ 400.00	\$ 366.67	\$ 33.33	\$ 420.00
Chemicals	\$ 500.00	\$ 70.60	\$ 429.40	\$ 400.00
Lab Supplies & Equipment	\$ 7,900.00	\$ 4,050.62	\$ 3,849.38	\$ 5,000.00
Outside Lab Testing	\$ 7,000.00	\$ 560.00	\$ 6,440.00	\$ 7,000.00
Postage	\$ 225.00	\$ 214.34	\$ 10.66	\$ 225.00
Gas & Oil	\$ 375.00	\$ 398.11	\$ (23.11)	\$ 500.00
Tires & Tubes	\$ 240.00	\$ -	\$ 240.00	\$ -
Small Tools	\$ 300.00	\$ 109.84	\$ 190.16	\$ 250.00
Parts & Repairs	\$ 1,500.00	\$ 1,450.96	\$ 49.04	\$ 1,500.00
Office Supplies	\$ 225.00	\$ 162.24	\$ 62.76	\$ 225.00
<b>Truck Fund *</b>	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00
Supply & Structures	\$ 500.00	\$ 727.67	\$ (227.67)	\$ 800.00
Pumps	\$ 2,000.00	\$ 4,830.91	\$ (2,830.91)	\$ 2,500.00
Dam Registration	\$ 300.00	\$ 300.00	\$ -	\$ 300.00
Ejector Pits	\$ 500.00	\$ 694.81	\$ (194.81)	\$ 750.00
Manholes	\$ 500.00	\$ 23.77	\$ 476.23	\$ 500.00
Aerators	\$ 500.00	\$ -	\$ 500.00	\$ 5,000.00
Lagoons	\$ 500.00	\$ 221.19	\$ 278.81	\$ 400.00
Generators	\$ -	\$ -	\$ -	\$ 25,000.00
Paving	\$ 1,170.00	\$ -	\$ 1,170.00	\$ -
2001 Pleasant Street	\$ -	\$ 2,010.83	\$ (2,010.83)	\$ -
Purchase New Equipment	\$ 200.00	\$ 635.72	\$ (435.72)	\$ 650.00
Safety Equipment	\$ 250.00	\$ 43.65	\$ 206.35	\$ 250.00
Equipment & Trucks	\$ 250.00	\$ 13.99	\$ 236.01	\$ 250.00
Lagoon Monitoring Wells	\$ 10,100.00	\$ 4,772.19	\$ 5,327.81	\$ 6,800.00
<b>**Total**</b>	<b>\$ 124,467.03</b>	<b>\$ 129,409.15</b>	<b>\$ (4,942.12)</b>	<b>\$ 179,513.00</b>

**Library**

Salary - Librarian	\$ 18,064.00	\$ 18,063.50	\$ 0.50	\$ 18,610.00
Wages - Staff	\$ 20,900.00	\$ 20,369.22	\$ 530.78	\$ 25,000.00
Social Security	\$ 2,400.00	\$ 2,382.90	\$ 17.10	\$ 2,700.00
Medicare	\$ 600.00	\$ 557.40	\$ 42.60	\$ 650.00
Training & Seminars	\$ 2,000.00	\$ 1,400.83	\$ 599.17	\$ 1,500.00

**Town of Colebrook  
Budget for Year 2004**

	2003 Budget	2003 Actual	2003 Remaining	2004 Requested
<b>Library Continued</b>				
Workman's Compensation	\$ 125.00	\$ 125.00	\$ -	\$ 125.00
Telephone	\$ 1,450.00	\$ 1,612.38	\$ (162.38)	\$ 2,650.00
Electric	\$ 3,600.00	\$ 2,967.08	\$ 632.92	\$ 3,200.00
Heating Oil & Fuel	\$ 5,000.00	\$ 4,030.20	\$ 969.80	\$ 5,000.00
Water	\$ 80.00	\$ 80.00	\$ -	\$ 80.00
Sewer	\$ 126.00	\$ 132.00	\$ (6.00)	\$ 132.00
Copier Expense	\$ 400.00	\$ 237.66	\$ 162.34	\$ 400.00
Insurance	\$ 650.00	\$ 599.63	\$ 50.37	\$ 650.00
Newspaper Notices	\$ 300.00	\$ 352.75	\$ (52.75)	\$ 300.00
Supplies	\$ 1,700.00	\$ 1,782.37	\$ (82.37)	\$ 1,700.00
Postage	\$ 300.00	\$ 284.00	\$ 16.00	\$ 300.00
Maintenance & Repairs	\$ 5,000.00	\$ 5,026.59	\$ (26.59)	\$ 5,000.00
**Capital Improvements	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00
Computer Supplies & Repairs	\$ -	\$ -	\$ -	\$ 1,500.00
Technology Fund	\$ 500.00	\$ 912.88	\$ (412.88)	\$ -
Adult Books	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 5,000.00
Children Books	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 3,000.00
Adult Programs	\$ -	\$ -	\$ -	\$ 500.00
Children Programs	\$ 750.00	\$ 750.00	\$ -	\$ 750.00
Infant Programs	\$ 300.00	\$ 300.00	\$ -	\$ 300.00
Trustee Computer Technology Account	\$ 8,559.00	\$ -	\$ 8,559.00	\$ -
Trustee Microfilm Reader/Printer	\$ -	\$ -	\$ -	\$ 10,000.00
Trustee Computer Supplies	\$ -	\$ 402.24	\$ (402.24)	\$ -
Trustee Postage	\$ 100.00	\$ 64.04	\$ 35.96	\$ 100.00
Trustee Resale Purchases	\$ 2,030.00	\$ 1,948.39	\$ 81.61	\$ 1,355.00
Trustee Replacement Books	\$ -	\$ 27.22	\$ (27.22)	\$ -
Trustee Adult Books	\$ 4,250.00	\$ 7,459.25	\$ (3,209.25)	\$ 4,250.00
Trustee Children Books	\$ 2,500.00	\$ 2,077.79	\$ 422.21	\$ 2,500.00
Trustee Adult Programs	\$ 500.00	\$ 321.67	\$ 178.33	\$ -
Trustee Children Programs	\$ 750.00	\$ 565.02	\$ 184.98	\$ 750.00
Trustee Adult Periodicals	\$ 600.00	\$ 954.60	\$ (354.60)	\$ 600.00
Trustee Children Periodicals	\$ 125.00	\$ 354.00	\$ (229.00)	\$ 125.00
Trustee Infant Programs	\$ -	\$ 79.30	\$ (79.30)	\$ -
Trustee Tapes, Audio & Video	\$ 800.00	\$ 1,001.84	\$ (201.84)	\$ 800.00
Trustee Miscellaneous	\$ -	\$ 17.95	\$ (17.95)	\$ -
Trustee Uncategorized	\$ -	\$ 5.74	\$ (5.74)	\$ -
<b>**Total**</b>	<b>\$ 93,459.00</b>	<b>\$ 86,245.44</b>	<b>\$ 7,213.56</b>	<b>\$ 100,527.00</b>

**Cemetery Department**

Wages	\$ 33,000.00	\$ 25,655.50	\$ 7,344.50	\$ 33,000.00
Social Security	\$ 2,046.00	\$ 1,590.56	\$ 455.44	\$ 2,000.00
Medicare	\$ 480.00	\$ 372.05	\$ 107.95	\$ 500.00
Work Compensation	\$ 1,710.00	\$ 1,709.73	\$ 0.27	\$ 1,750.00
Legal Fees	\$ 150.00	\$ -	\$ 150.00	\$ 150.00
Electricity	\$ 150.00	\$ 42.65	\$ 107.35	\$ 100.00
Water	\$ 12.00	\$ 12.00	\$ -	\$ 12.00
Insurance	\$ 33.00	\$ 32.38	\$ 0.62	\$ 33.00
Unemployment Insurance	\$ 2,500.00	\$ 1,353.00	\$ 1,147.00	\$ 2,000.00
Printing	\$ 100.00	\$ 110.00	\$ (10.00)	\$ 200.00
Newspaper Notices	\$ 200.00	\$ 225.50	\$ (25.50)	\$ 350.00
Parts and Supplies	\$ 600.00	\$ 439.99	\$ 160.01	\$ 600.00
Office Supplies	\$ 150.00	\$ 75.39	\$ 74.61	\$ 250.00
Postage	\$ 75.00	\$ 37.00	\$ 38.00	\$ 50.00
Maintenance	\$ 2,500.00	\$ 2,645.60	\$ (145.60)	\$ 2,500.00

**Town of Colebrook  
Budget for Year 2004**

	2003	2003	2003	2004
	Budget	Actual	Remaining	Requested
<b>Cemetery Department Continued</b>				
Gas & Oil	\$ 575.00	\$ 450.31	\$ 124.69	\$ 575.00
Equipment Purchase	\$ 500.00	\$ -	\$ 500.00	\$ 6,000.00
Truck Rental	\$ 625.00	\$ 550.00	\$ 75.00	\$ 625.00
Safety Equipment	\$ 500.00	\$ -	\$ 500.00	\$ 200.00
Contracted Service	\$ 8,500.00	\$ 8,353.32	\$ 146.68	\$ 9,000.00
Capital Improvement	\$ 2,500.00	\$ 2,500.00	\$ -	\$ 5,000.00
Capital Reserve Fund	\$ 10,000.00	\$ 10,800.00	\$ (800.00)	\$ 10,000.00
Monuments	\$ 1,500.00	\$ -	\$ 1,500.00	\$ 1,500.00
St. Brendan's	\$ 500.00	\$ 500.00	\$ -	\$ 500.00
Memorials	\$ 500.00	\$ 50.00	\$ 450.00	\$ 500.00
<b>**Total**</b>	<b>\$ 69,406.00</b>	<b>\$ 57,504.98</b>	<b>\$ 11,901.02</b>	<b>\$ 77,395.00</b>
<b>Emergency Radio - Dispatch</b>				
Dispatch Wages	\$ 91,126.80	\$ 92,242.62	\$ (1,115.82)	\$ 95,580.00
Bookkeeping & Management	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,250.00
Temporary Wages	\$ 3,400.00	\$ 4,989.00	\$ (1,589.00)	\$ 4,142.00
Health Insurance	\$ 11,183.74	\$ 11,300.81	\$ (117.07)	\$ 13,420.00
Social Security	\$ 5,860.66	\$ 5,891.91	\$ (31.25)	\$ 6,131.00
Medicare	\$ 1,370.64	\$ 1,377.71	\$ (7.07)	\$ 1,473.00
Retirement	\$ 2,547.67	\$ 2,271.57	\$ 276.10	\$ 4,010.00
Training & Supplies	\$ 950.00	\$ 406.08	\$ 543.92	\$ 500.00
Workman's Compensation	\$ 200.00	\$ 200.00	\$ -	\$ 200.00
Legal	\$ 100.00	\$ -	\$ 100.00	\$ 100.00
Telephone	\$ 1,200.00	\$ 1,182.34	\$ 17.66	\$ 1,100.00
Electric	\$ 600.00	\$ 600.00	\$ -	\$ 600.00
Repairs & Maintenance	\$ 1,500.00	\$ 412.50	\$ 1,087.50	\$ 1,000.00
Equipment	\$ 1,600.00	\$ 606.37	\$ 993.63	\$ 1,500.00
Insurance	\$ 200.00	\$ 93.26	\$ 106.74	\$ 200.00
Unemployment Payments	\$ -	\$ 21.00	\$ (21.00)	\$ -
Newspaper Notices	\$ 550.00	\$ 315.50	\$ 234.50	\$ 500.00
Office Supplies	\$ 600.00	\$ 521.76	\$ 78.24	\$ 700.00
Postage	\$ 50.00	\$ 42.45	\$ 7.55	\$ 25.00
Books & Periodicals	\$ 100.00	\$ 20.00	\$ 80.00	\$ 100.00
Meals	\$ 100.00	\$ 108.00	\$ (8.00)	\$ 150.00
Mileage	\$ 225.00	\$ 69.50	\$ 155.50	\$ 300.00
Office Space	\$ 1,200.00	\$ 1,200.00	\$ -	\$ 1,450.00
Ben Young Hill Tower	\$ 800.00	\$ 800.00	\$ -	\$ 900.00
Spots Terminal	\$ 3,600.00	\$ 3,600.00	\$ -	\$ 3,600.00
Software Upgrades & Support	\$ 1,700.00	\$ 1,530.00	\$ 170.00	\$ 1,700.00
Equipment	\$ 7,500.00	\$ 13,650.00	\$ (6,150.00)	\$ 7,500.00
Capital Reserve Equipment	\$ -	\$ -	\$ -	\$ 6,150.00
<b>**Total**</b>	<b>\$ 139,264.51</b>	<b>\$ 144,452.38</b>	<b>\$ (5,187.87)</b>	<b>\$ 154,281.00</b>
<b>Total Town Expenditures</b>	<b>\$ 2,227,622.21</b>	<b>\$ 1,894,159.33</b>	<b>\$ 316,750.31</b>	<b>\$ 3,051,315.00</b>

\* Truck Funds will be deposited in the respective Savings Accounts

## Notes for the 2004 Town Meeting



**Town of Colebrook  
General Fund  
Statement of Estimated and Actual Revenues  
For the Fiscal Year Ended December 31st, 2004**

<b>Sources of Revenue</b>	<b>Budgeted 2003</b>	<b>Actual 2003</b>	<b>Estimated 2004</b>
<b>Taxes</b>			
Land Use Change Taxes	\$ 10,000.00	\$ 25,831.46	\$ 15,000.00
Resident Taxes	\$ 13,000.00	\$ 12,980.00	\$ 13,000.00
Yield Taxes	\$ 12,000.00	\$ 18,648.71	\$ 12,000.00
Excavation Tax	\$ 100.00	\$ 412.50	\$ 100.00
Other Tax	\$ -	\$ 18.00	\$ -
Int. & Penalty of Delinquent Tax	\$ 55,000.00	\$ 58,326.46	\$ 41,250.00
<b>Total Taxes</b>	<b>\$ 90,100.00</b>	<b>\$ 116,217.13</b>	<b>\$ 81,350.00</b>
<b>Licenses, Permits &amp; Fees</b>			
Motor Vehicle Permit Fees	\$ 340,000.00	\$ 365,397.00	\$ 340,000.00
Building Permits	\$ 2,300.00	\$ 2,565.00	\$ 2,300.00
Other Licenses, Permits & Fees	\$ 2,300.00	\$ 3,231.76	\$ 2,558.00
<b>Total Licenses, Permits &amp; Fees</b>	<b>\$ 344,600.00</b>	<b>\$ 371,193.76</b>	<b>\$ 344,858.00</b>
<b>Intergovernmental Revenue</b>			
Shared Revenue	\$ 60,000.00	\$ 60,517.00	\$ 60,000.00
Highway Block Grant	\$ 81,190.06	\$ 81,190.06	\$ 80,000.00
Meals & Rooms	\$ 60,000.00	\$ -	\$ 60,000.00
Diamond Pond	\$ 2,220.00	\$ -	\$ 2,200.00
After School/Vacation Grant	\$ -	\$ 5,000.00	\$ -
Radar Reimbursements	\$ -	\$ 847.00	\$ -
Bullet Proof Vest	\$ -	\$ 240.00	\$ -
COPS Grant	\$ 25,000.00	\$ -	\$ 25,000.00
<b>Total Intergovernmental Revenue</b>	<b>\$ 228,410.06</b>	<b>\$ 147,794.06</b>	<b>\$ 227,200.00</b>
<b>Charges For Services</b>			
Income from Dept.	\$ 31,300.00	\$ 52,090.08	\$ 21,080.00
Cemetery	\$ 20,000.00	\$ 12,705.91	\$ 10,000.00
Water Supply System	\$ 188,127.00	\$ 79,945.51	\$ 764,639.00
Sewer User Charges	\$ 124,467.00	\$ 141,899.38	\$ 179,513.00
Dispatch Charges	\$ 53,287.31	\$ 54,523.59	\$ 53,206.00
Library	\$ 11,655.00	\$ 19,990.83	\$ 20,480.00
<b>Total Charges for Services</b>	<b>\$ 428,836.31</b>	<b>\$ 361,155.30</b>	<b>\$ 1,048,918.00</b>
<b>Other Local Sources</b>			
Capital Reserve Funds	\$ 54,240.00	\$ 46,461.00	\$ 85,000.00
Interest on Investments	\$ 1,000.00	\$ 2,036.21	\$ 1,500.00
Rent of Municipal Property	\$ 8,700.00	\$ 9,075.00	\$ 9,075.00
<b>Total Other Local Sources</b>	<b>\$ 63,940.00</b>	<b>\$ 57,572.21</b>	<b>\$ 95,575.00</b>
<b>Total Revenues</b>	<b>\$ 1,155,886.37</b>	<b>\$ 1,053,932.46</b>	<b>\$ 1,797,901.00</b>
<b>Total Revenues &amp; Other Financing Sources</b>	<b>\$ 1,155,886.37</b>	<b>\$ 1,053,932.46</b>	<b>\$ 1,797,901.00</b>

**Comparative Statement  
Appropriations And Expenditures**

	2003	2003	2003	2004	%
<u>Account Name</u>	Budgeted	Actual	Remaining	Requested	Variation
Board of Selectmen	\$ 30,482.00	\$ 15,386.82	\$ 15,095.18	\$ 36,680.00	20.333%
Town Administration	\$ 63,140.00	\$ 58,291.23	\$ 4,848.77	\$ 58,027.00	-8.098%
Town Meeting	\$ 3,270.00	\$ 2,541.32	\$ 728.68	\$ 7,031.00	115.015%
Town Clerk	\$ 13,905.00	\$ 13,566.75	\$ 338.25	\$ 14,160.00	1.834%
Voter Registration	\$ 1,136.00	\$ 519.91	\$ 616.09	\$ 2,206.00	94.190%
Financial Administration	\$ 42,754.00	\$ 39,149.70	\$ 3,604.30	\$ 43,800.00	2.447%
Assessing (offset by Trust Fund est. 2002)	\$ 20,000.00	\$ 64,223.54	\$ (44,223.54)	\$ 20,000.00	0.000%
Tax Collection	\$ 31,450.00	\$ 23,135.69	\$ 8,314.31	\$ 24,924.00	-20.750%
Treasurer/Trustees	\$ 6,065.00	\$ 6,304.81	\$ (239.81)	\$ 6,722.00	10.833%
Data Processing	\$ 8,590.00	\$ 7,537.00	\$ 1,053.00	\$ 10,000.00	16.414%
Legal Expense	\$ 25,750.00	\$ 14,708.07	\$ 11,041.93	\$ 25,750.00	0.000%
Planning Board	\$ 23,950.00	\$ 4,856.48	\$ 19,093.52	\$ 25,245.00	5.407%
Zoning Board	\$ 565.00	\$ 294.65	\$ 270.35	\$ 2,364.00	318.407%
General Buildings	\$ 40,010.00	\$ 34,036.00	\$ 5,974.00	\$ 47,675.00	19.158%
Advertising/Regional	\$ 1,925.00	\$ 1,924.30	\$ 0.70	\$ 1,949.00	1.247%
Police Department	\$ 275,722.00	\$ 251,781.47	\$ 23,940.53	\$ 284,244.00	3.091%
Public Safety	\$ 16,375.00	\$ 8,022.54	\$ 8,352.46	\$ 16,375.00	0.000%
Ambulance	\$ 20,889.00	\$ 20,889.00	\$ -	\$ 20,889.00	0.000%
Emergency Management	\$ 700.00	\$ 378.35	\$ 321.65	\$ 5,400.00	671.429%
Highway Department	\$ 337,625.67	\$ 249,023.03	\$ 88,602.64	\$ 486,763.00	44.172%
Snow Plowing	\$ 152,830.00	\$ 130,738.51	\$ 22,091.49	\$ 123,102.00	-19.452%
Street Lighting	\$ 16,000.00	\$ 15,966.69	\$ 33.31	\$ 17,000.00	6.250%
Transfer/Landfill	\$ 222,823.00	\$ 175,402.36	\$ 47,420.64	\$ 215,087.00	-3.472%
Recycling	\$ 7,939.00	\$ 8,773.80	\$ (834.80)	\$ 15,931.00	100.668%
Health Agencies	\$ 37,925.00	\$ 37,925.00	\$ -	\$ 37,925.00	0.000%
Animal Control	\$ 1,000.00	\$ 210.00	\$ 790.00	\$ 1,000.00	0.000%
General Assistance	\$ 7,750.00	\$ 381.62	\$ 7,368.38	\$ 7,750.00	0.000%
Parks & Recreation (Offset by revenues)	\$ 59,838.00	\$ 55,627.35	\$ 4,210.65	\$ 68,511.00	14.494%
Patriotic Purposes	\$ 3,500.00	\$ 3,500.00	\$ -	\$ 3,500.00	0.000%
Economic Development	\$ 700.00	\$ 359.70	\$ 340.30	\$ 20,700.00	2857.143%
Debt Service	\$ 49,050.00	\$ 41,205.52	\$ 7,844.48	\$ 39,250.00	-19.980%
Capital Reserve Funds	\$ 89,240.00	\$ 89,240.00	\$ -	\$ 85,000.00	-4.751%
Cemetery	\$ 69,406.00	\$ 57,504.98	\$ 11,901.02	\$ 77,395.00	11.511%
Library	\$ 93,459.00	\$ 86,245.44	\$ 7,213.56	\$ 100,527.00	7.563%
<b>Total (less Enterprise Funds)</b>	<b>\$ 1,775,763.67</b>	<b>\$ 1,519,651.63</b>	<b>\$ 256,112.04</b>	<b>\$ 1,952,882.00</b>	<b>9.974%</b>
*Water Department	\$ 188,127.00	\$ 100,646.17	\$ 87,480.83	\$ 764,639.00	306.448%
*Sewer Department	\$ 124,467.03	\$ 129,409.15	\$ (4,942.12)	\$ 179,513.00	44.225%
*Dispatch Center	\$ 139,264.51	\$ 144,452.38	\$ (5,187.87)	\$ 154,281.00	10.783%
<b>Total Enterprise Funds</b>	<b>\$ 451,858.54</b>	<b>\$ 374,507.70</b>	<b>\$ 77,350.84</b>	<b>\$ 1,098,433.00</b>	<b>143.092%</b>
<b>Total All Expenditures</b>	<b>\$ 2,227,622.21</b>	<b>\$ 1,894,159.33</b>	<b>\$ 333,462.88</b>	<b>\$ 3,051,315.00</b>	<b>36.976%</b>

\* Water, Sewer & Dispatch are enterprise funds, surpluses in these accounts will be returned to their respective reserve accounts

### 2003 Tax Rate Calculation

Appropriations	\$	2,227,622.00	Summary of Valuations	
Less Revenues	\$	1,298,697.00	Lands	\$ 31,947,094.00
Less Shared Revenues	\$	28,682.00	Buildings	\$ 67,632,154.00
Add Overlay	\$	34,756.00	<b>Total Valuation</b>	<b>\$ 99,579,248.00</b>
War Service Credits	\$	17,900.00	Exemptions off Valuation	\$ 120,000.00
Net Town Appropriation	\$	952,899.00	<b>Net Valuation</b>	<b>\$ 99,459,248.00</b>
<b>Approved Town Tax Rate</b>	<b>\$</b>	<b>9.54</b>	<b>Gross Tax Amount</b>	<b>\$ 3,256,924.02</b>
Net Local School Budget	\$	3,102,511.00	Less Tax Credits:	\$ 17,900.00
Less Adequate Education Grant	\$	(1,313,217.00)	Late Inventory Penalties:	\$ 2,793.66
State Education Taxes	\$	(384,106.00)	<b>Net Tax Amount</b>	<b>\$ 3,241,817.68</b>
Approved School Tax Effort	\$	1,405,188.00		
<b>Approved Local School Tax Rate</b>	<b>\$</b>	<b>14.07</b>		
Equalized Valuation (\$78,070,245) x	\$	4.92		
No Utilities	\$	384,106.00		
<b>Approved State School Tax Rate</b>	<b>\$</b>	<b>4.36</b>		
Due to County	\$	455,210.00		
Less Shared Revenues	\$	(4,752.00)		
Approved County Tax Effort	\$	450,458.00		
<b>Approved County Tax Rate</b>	<b>\$</b>	<b>4.51</b>		

**Total Out of Precinct Rate**                      \$                      **32.48**

#### Colebrook Village Fire Precinct

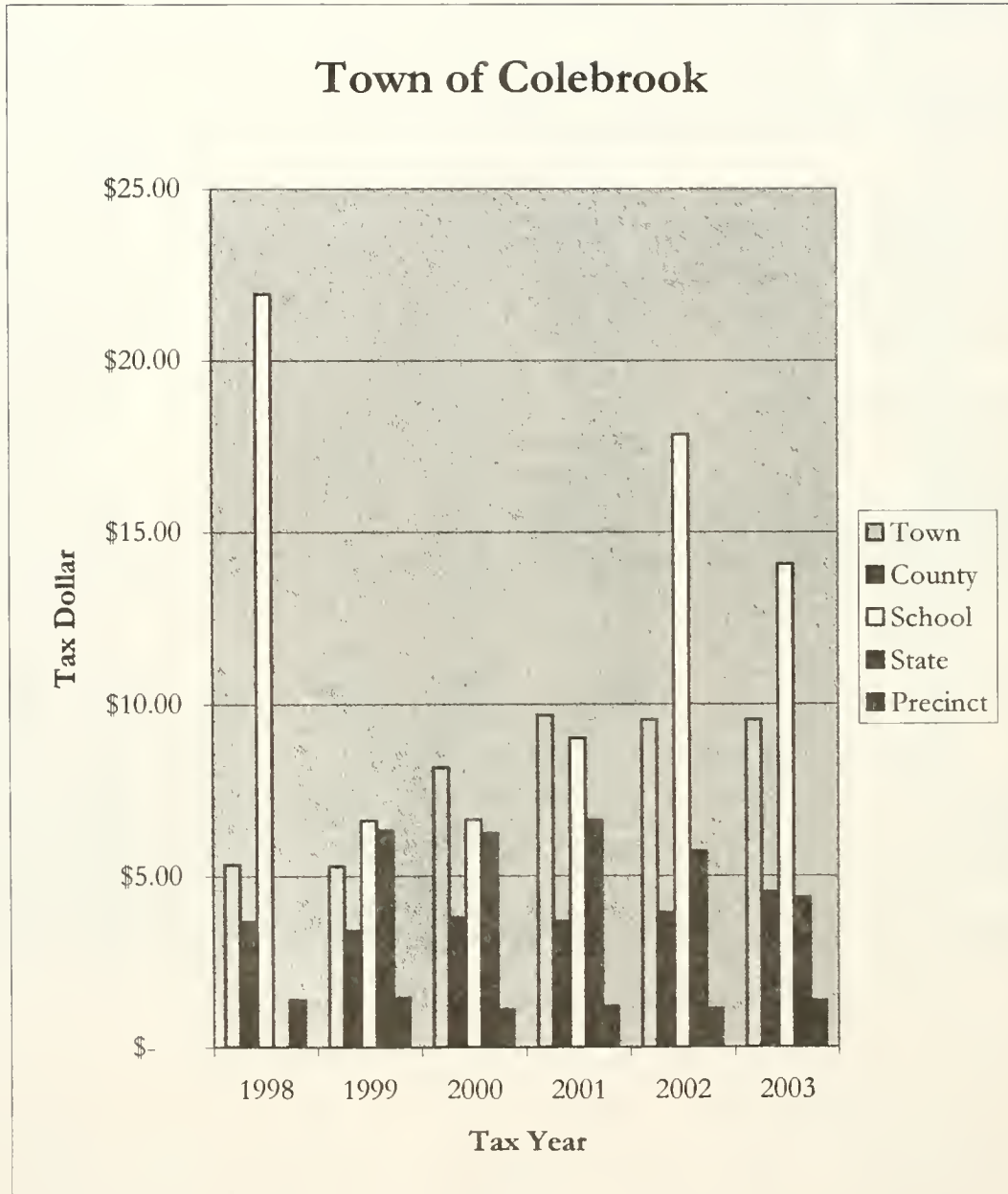
Fire Precinct Valuation	\$	57,848,463.00
Net Appropriation	\$	78,000.00
Tax Commitment	\$	78,095.00
<b>Village District Tax Rate</b>	<b>\$</b>	<b>1.35</b>

**Complete Total Tax Rate**                      \$                      **33.83**

Tax Rates For:	1998	1999	2000	2001	2002	2003
Town Tax	\$ 5.34	\$ 5.28	\$ 8.15	\$ 9.67	\$ 9.54	\$ 9.54
County Tax	\$ 3.66	\$ 3.41	\$ 3.77	\$ 3.67	\$ 3.91	\$ 4.51
Local School Tax	\$ 21.94	\$ 6.61	\$ 6.62	\$ 9.00	\$ 17.84	\$ 14.07
State School Tax	\$ -	\$ 6.33	\$ 6.23	\$ 6.60	\$ 5.71	\$ 4.36
Subtotal Tax Rates	\$ 30.94	\$ 21.63	\$ 24.77	\$ 28.94	\$ 37.00	\$ 32.48
Precinct Tax	\$ 1.38	\$ 1.44	\$ 1.10	\$ 1.19	\$ 1.12	\$ 1.35
<b>Total Tax Rates</b>	<b>\$ 32.32</b>	<b>\$ 23.07</b>	<b>\$ 25.87</b>	<b>\$ 30.13</b>	<b>\$ 38.12</b>	<b>\$ 33.83</b>

## Yearly Tax Rate History

	1998	1999	2000	2001	2002	2003
<b>Town</b>	\$ 5.34	\$ 5.28	\$ 8.15	\$ 9.67	\$ 9.54	\$ 9.54
<b>County</b>	\$ 3.66	\$ 3.41	\$ 3.77	\$ 3.67	\$ 3.91	\$ 4.51
<b>School</b>	\$ 21.94	\$ 6.61	\$ 6.62	\$ 9.00	\$ 17.84	\$ 14.07
<b>State</b>	\$ -	\$ 6.33	\$ 6.23	\$ 6.60	\$ 5.71	\$ 4.36
<b>Precinct</b>	\$ 1.38	\$ 1.44	\$ 1.10	\$ 1.19	\$ 1.12	\$ 1.35





**Statement of Long Term Debt**  
(Highway Garage and Town Hall Renovations)

**Amortization Schedule**

<b>Payment #</b>	<b>Date</b> <b>12/25/96</b>	<b>Interest</b> <b>5.94%</b>	<b>Principal</b> <b>\$350,000.00</b>	<b>Balance \$350,000.00</b>
1	12/25/1996	\$ 20,790.00	\$ 35,000.00	\$ 315,000.00
2	12/25/1997	\$ 18,711.00	\$ 35,000.00	\$ 280,000.00
3	12/25/1998	\$ 16,632.00	\$ 35,000.00	\$ 245,000.00
4	12/25/1999	\$ 14,553.00	\$ 35,000.00	\$ 210,000.00
5	12/25/2000	\$ 12,474.00	\$ 35,000.00	\$ 175,000.00
6	12/25/2001	\$ 10,395.00	\$ 35,000.00	\$ 140,000.00
7	12/25/2002	\$ 8,316.00	\$ 35,000.00	\$ 105,000.00
8	12/25/2003	\$ 6,237.00	\$ 35,000.00	\$ 70,000.00
9	12/25/2004	\$ 4,158.00	\$ 35,000.00	\$ 35,000.00
10	12/25/2005	\$ 2,079.00	\$ 35,000.00	\$ -
<b>Yearly Principal Payment Amount</b>			<b>\$ 35,000.00</b>	
<b>Final Principal Payment Amount</b>			<b>\$ 37,079.00</b>	

## **REPORT ON THE COLEBROOK CEMETERIES**

Colebrook has within its boundaries four cemeteries of which the trustees are responsible for three. The fourth is the private Roman Catholic cemetery on South Main Street just north of the Shrine.

The Cemetery Trustees have the responsibility of being the general overseers of the care and maintenance of the three cemeteries. However, in as much as the bulk of the money raised for the maintenance comes from perpetual trusts, the trustees of the Trust Funds of Colebrook are charged by State law with the task of insuring that the trust money is used as the original donors expected it to be.

### **Village Cemetery:**

The Village Cemetery is located on U.S. Route 3 at the northern edge of the village. The bulk of the old cemeteries trust funds are dedicated to this cemetery.

### **Reed Cemetery:**

The Reed Cemetery is located in East Colebrook at the junction of the Forbes and Reed Roads. With one exception the rules that apply to the burials in the Village Cemetery apply to those of the Reed Cemetery. The exception is that, due to the limited space available for future burials, only those persons with either a strong family connection to the cemetery or own their lots may be buried in that cemetery.

### **Titus Hill Cemetery:**

This cemetery is located on Titus Hill Road, east of the village. Since there are no maps associated with this cemetery and no records exist of where the old graves are located, this cemetery, for all practical purposes, is closed to future burials.

### **St. Brendan's Cemetery:**

This is a private cemetery under the control of St. Brendan's Catholic Church in Colebrook; with the exception that the town annually provides a sum of money to assist in its maintenance. We exercise no jurisdiction over its operation. All trust funds that were previously held by the Trustees pertaining to persons buried in this cemetery were turned over (with State approval) to the St. Brendan Trustees in the early 1980's.

### **Cemetery Trust Funds:**

There are five different types of trust funds relating to the village cemeteries: perpetual care, cleaning of tombstones, flowers, trees and shrubs, and general maintenance.

### **NOTE:**

It should be stressed here that the Colebrook Trustees of the Trust Funds are not bound to accept bequeaths from wills or otherwise perform tasks which they feel are not in the best interest of the Town. (e.g. further flower funds.) The Trustees may reject such bequeaths. Consequently, should lawyers or persons drawing up wills call for advice, it is strongly urged that the Trustees advise the person plainly that any bequests against Trustees policy will not be accepted.

### **Perpetual Care:**

This is by far the largest number of trust funds held by the Trustees of the Trust Funds. They can be divided into three types:

- a. **RESTRICTED:** the oldest and largest number of trust funds. These are set up so that the interest is used only for the maintenance of a specified lot.
- b. **NON-RESTRICTED:** in the early 1980's the wording of the perpetual care trust funds was changed to allow the excess interest accumulated from each new trust to be used for the care of the cemetery as a whole.
- c. **GENERAL TRUSTS:** starting in 1986, by a vote of the townspeople at the Annual Town Meeting, it was decided to do away with specific trusts. Perpetual care funds are now transferred to a general cemetery trust fund, and except for the year that the money was received, the identity of the trust is no longer kept separate. We do, however, keep a name card on file of these trusts for reference purposes.

### **Cleaning of Stones:**

There are three trusts that contain within their instructions wording that call for occasional cleaning of the tombstones. These instructions are to be honored as long as adequate funds are available over and above the general care and maintenance of the lots. No further trusts of this nature will be accepted, as the Cemetery Trustees have initiated a cleaning and reclamation program for the complete cemetery.

**Flower Funds:**

Originally there were twenty-four (24) lots for which flower funds had been established. These called for flowers to be placed on the lots each Memorial Day. These requests have been honored as long as funds were available to maintain the lots and purchase the flowers. Only nine (9) remain with sufficient funds. Annually (just before Memorial Day) the Trustees of the Trust Funds will contact one of the local flower shops and contract the placement of the flowers on the respective lots. No further trusts of this nature will be accepted.

(All lot locations are based on Nancy Dodge's register of cemetery plots and are all located in the Village Cemetery)

**Trees and Shrubs:**

This fund was established by Elizabeth and Nellie Young to beautify the Village Cemetery. It can be used for the purchase of trees and shrubs, perennials, etc little or nothing of the account had been used over the years, and as a result it has grown to considerable size. Presently, approximately \$500 is withdrawn each year to trim the hedges and shrubs.

**General Maintenance:**

Frank Leonard left money for the general care and maintenance of the Village Cemetery. The interest of this fund has been used primarily to paint the wrought iron fence.

**Tibbett's Family Trust:**

These funds are to be used to create and maintain the Tibbett's Memorial Park, and such other programs that will add to the beauty of the cemetery. The expenditure of these funds is to be determined annually by the Trustees of the Trust Funds in conjunction with the Cemetery Trustees.

**New Cemetery Trusts:**

The purchase price of a new lot includes both the costs of the lot and the perpetual care. It is paid to the Treasurer of the Cemetery Trustees, who then turns it over to the Trustees of the Trust Funds.

**Colebrook Cemetery Trustees Report**

This year we were able to install the first section of our new fence. Individuals were requested to make donations in memory of loved ones and the response was most gratifying. Edith (better known as Sis Wallace) and Joseph Dugas helped us greatly by offering to match all funds taken in towards this project. They suggested an Expendable Trust Fund be established for the future repairs and maintenance of the fence. An article will be placed on the Town Meeting Warrant to make it possible for their wishes to be fulfilled.

To those that have made donations to the Cemetery Fence Fund, we want to express our sincere and heartfelt gratitude. Those that have donated to date are:

Claire F. Morrell	John & Jadean Barthelmes
Richard & Olive Hicks	Frank Owen Family
Harland Jackson	Edmund Owen Family
Denis & Lana Dumont	Haven Owen Family
Jean K. Haynes	Rodney Pierce
Carol Dike	Granvyl G. Hulse
Frederick & Betty King	Elizabeth Frizzell
Vernon Hartlen Family	Kenneth & Kirk Hann
Richard & Joni Hicks	Harry V. & Marie K. Hewey
Howard & Colleen Carney	Families of Thomas J. Riley and John U. Shatney
Allen & Joan Coats	Sheldon, Clyde, and Michael Gray
Michael & Elaine Pare	Darcey Gray Smith & Christian Gray
Elizabeth Bascom	Joan & Donald Dickson
Ronald & Rhonda Lyons	Janice & Perley Davis
Bernie & Lillian Hicks	Richard Hughes
Roland B. Martin	Bill & Nancy Field
Roger & Beth Young	Howard N. Keach
Gordon Whitehill Family	Russell F. & Shelia A. Oakes
Mary Cardinal	Mary Ellen Oakes
Sally S. Wentzell	Eda Kelsea
Suzanne Keach	Norman & Alicia Boire
Beverly Hylwa	Bruce & Stephanie Lyons
Robert & Elinor Gooch	David Nelson
Memorial donation for Arthur F. Sweatt	Gladys McEwan
Pauline Lemieux	

## Colebrook Cemetery Trustees Report Continued:

The Board of Trustees wishes to express their appreciation to Sexton Roland B. Martin, Leonard Caires, and Jack Johnson for their care and maintenance of the cemetery. Their projects of cleaning, washing, lifting, and leveling head and footstones, as well as filling in and reseeding sunken graves, has added so much to the appearance of the cemetery grounds.

Flowers were once again planted in the area of the old tomb by Elinor Gooch, Barbara Shomburg, Ruth Lewis, and Jean Haynes. They were watered and cared for all summer and to all involved we express our appreciation for a job well done.

The following cemetery lots were purchased in the following sections:

### Colebrook Village Cemetery-

Paul Ames (two lots)  
Robert E. & Cheryl A. Eastman  
Mark Patton  
Roland & Leona LaPerle  
Nancy Gaudette (two lots)  
Ralph & Eileen Fogg  
Christopher J. Clark (two lots)

### Abner & Laura Bean Section-

Katherine Campbell  
Nathan Hodge

We had a total of twenty-six committals this year, fourteen full burials, and twelve cremations. We had five entombments from other towns for which we were reimbursed.

Planters of flowers and Christmas wreaths were placed at the main gate by Elinor Gooch and Virginia Stickney. Their efforts are greatly appreciated by the trustees.

The Trustees are committed to future improvements on the following projects:

1. Replacement of the second half of the fence along Route 3 to the property line.
2. Paving the remaining entranceways up to the fence line.
3. Rebuilding the existing road system.
4. To do work in the disposal area where excess dirt, limbs, etc., are placed.
5. Reclamation of headstones in several areas.
6. Fill in back area next to Bruce Haynes land and reseed for future burials.

Respectfully submitted,

Sally S. Wentzell, Trustee

Bookkeeper/Secretary for the Cemetery Trustees

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### Cemetery Trustee Funds

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2003 Beginning Balance	\$21,003.94
Deposits	\$21,116.97
Interest	\$ 201.83
Withdrawals	\$28,194.61
<b>2003 Ending Balance</b>	<b>\$14,128.13</b>



**Bank Accounts for The Town of Colebrook**

**December 31, 2003**

**Town Funds**

<b>General Fund Account (First Colebrook Bank)</b>		<b>Petty Cash Fund</b>	
2003 Beginning Balance	\$ 632,728.27	2003 Beginning Balance	\$ 13.88
YTD Revenues	\$ 4,559,573.15	Deposits	\$ 1,414.71
YTD Interest Earned	\$ 2,013.88	Withdrawals	\$ 1,274.92
YTD Expenditures	\$ 4,791,362.93	<b>2003 Ending Balance</b>	<b>\$ 153.67</b>
<b>2003 Ending Balance</b>	<b>\$ 402,952.37</b>		
<b>General Fund Account (Citizens)</b>			
<b>Teen Challenge Program</b>		2003 Beginning Balance	\$ 3,022.72
2003 Beginning Balance	\$ 532.87	Interest Earned	\$ 17.68
<b>2003 Ending Balance</b>	<b>\$ 532.87</b>	<b>2003 Ending Balance</b>	<b>\$ 3,040.40</b>

**Town Trustee Accounts**

<b>Sanitary Landfill Closure Fund</b>		<b>Equipment Highway Fund</b>	
2003 Beginning Balance	\$ 910,322.57	2003 Beginning Balance	\$ 108,395.63
Deposits made CD's opened	\$ -	Deposits	\$ 25,000.00
Interest Earned	\$ 25,787.98	Interest Earned	\$ 1,801.61
<b>2003 Ending Balance</b>	<b>\$ 936,110.55</b>	Withdrawals	\$ -
		<b>2003 Ending Balance</b>	<b>\$ 135,197.24</b>
<b>Equipment Cruiser Fund</b>		<b>Bridge Fund</b>	
2003 Beginning Balance	\$ 10,000.54	2003 Beginning Balance	\$ 23,131.62
Interest Earned	\$ 82.56	Interest Earned	\$ 180.97
Deposits made CD opened	\$ 10,000.00	<b>2003 Ending Balance</b>	<b>\$ 23,312.59</b>
Withdrawals to close account	\$ -		
<b>2003 Ending Balance</b>	<b>\$ 20,083.10</b>		
<b>Hospital Side Walk Fund</b>		<b>Main Street</b>	
2003 Beginning Balance	\$ 4,240.18	2003 Beginning Balance	\$ 148,116.51
Deposits made	\$ -	Deposits made	\$ -
Interest Earned	\$ 93.77	Interest Earned	\$ 3,310.76
Withdrawals made	\$ 4,333.95	<b>2003 Ending Balance</b>	<b>\$ 151,427.27</b>
<b>2003 Ending Balance</b>	<b>\$ -</b>		
		<b>Property Reassessment</b>	
		2003 Beginning Balance	\$ 100,305.48
		Interest Earned	\$ 563.15
		Withdrawals	\$ 46,461.00
		<b>2003 Ending Balance</b>	<b>\$ 54,407.63</b>

**Total Trustee Funds**

2003 Beginning Balance ***	\$ 1,833,941.02
Perpetual funds not reported year 2002	\$ 699,314.63
Deposits made	\$ 206,044.44
Interest Earned	\$ 73,145.49
Withdrawals made	\$ 160,360.20
<b>2003 Ending Balance</b>	<b>\$ 2,652,085.38</b>

\*\*\* Includes above accounts plus

Cemetery, Fire and School trust accounts

**Bank Accounts for The Town of Colebrook**

**December 31, 2003**

**Police Generated Funds**

<b>D.A.R.E. Program</b>		<b>Police Athletic Fund</b>	
2003 Beginning Balance	\$ 4,691.60	2003 Beginning Balance	\$ 12,606.52
Interest Earned	\$ 12.72	Donations Made	\$ 27,784.53
<b>2003 Ending Balance</b>	<b>\$ 4,704.32</b>	Interest Earned	\$ 42.59
		Withdrawals Made	\$ 16,737.56
		<b>2003 Ending Balance</b>	<b>\$ 23,696.08</b>
<b>NYSC Youth Enrichment Program</b>			
2003 Beginning Balance	\$ 12,729.33		
Deposits made	\$ 6,093.73		
Withdrawals	\$ 18,823.06		
<b>2003 Ending Balance</b>	<b>\$ (0.00)</b>		

**New Hampshire Public Deposit Investment Pool (NHPDIP)**

<b>Water &amp; Sewer Truck Fund</b>		<b>Dispatch Funds</b>	
2003 Beginning Balance	\$ 5,477.33	2003 Beginning Balance NHPDIP	\$ 37,468.57
Interest Earned	\$ 60.23	Interest Earned	\$ 358.14
Deposits made	\$ 4,000.00	Deposits made	\$ 7,500.00
<b>2003 Ending Balance</b>	<b>\$ 9,537.56</b>	<b>2003 Ending Balance</b>	<b>\$ 45,326.71</b>
<b>Water Fund</b>		<b>Sewer Fund</b>	
2003 Beginning Balance	\$ 82,464.13	2003 Beginning Balance	\$ 280,517.07
Interest Earned	\$ 695.57	Interest Earned	\$ 2,319.60
Deposits made	\$ 13,163.27	Deposits made	\$ 17,655.05
Withdrawals made	\$ -	<b>2003 Ending Balance</b>	<b>\$ 300,491.72</b>
<b>2003 Ending Balance</b>	<b>\$ 96,322.97</b>		

**Library Trust Accounts**

<b>Non-Appropriated Fund</b>		<b>Capital Improvement Fund</b>	
2003 Beginning Balance	\$ 1,245.27	2003 Beginning Balance	\$ 11,763.17
Interest	\$ 2.44	Earnings	\$ 31.87
Deposits	\$ 15,992.16	Interest	\$ 27.05
<b>2003 Ending Balance</b>	<b>\$ 17,239.87</b>	<b>2003 Ending Balance</b>	<b>\$ 11,822.09</b>
<b>Memorial Fund</b>		<b>Technology Fund</b>	
2003 Beginning Balance	\$ 38,548.50	2003 Beginning Balance	\$ 10,840.47
Interest	\$ 34.60	Earnings	\$ 40.74
Earnings	\$ 152.07	<b>2003 Ending Balance</b>	<b>\$ 10,881.21</b>
Dr. Gifford's Book Sales	\$ 255.00		
<b>2003 Ending Balance</b>	<b>\$ 38,990.17</b>	<b>Helen Hulse Memorial Fund</b>	
		2003 Beginning Balance	\$ 4,083.65
		<b>2003 Ending Balance</b>	<b>\$ 4,083.65</b>
<b>Statement Savings Account</b>		<b>Bill &amp; Melinda Gates Grant Fund</b>	
2003 Beginning Balance	\$ 10,945.66	2003 Beginning Balance	\$ 8,559.00
Tillotson Fund	\$ (1,500.00)	Computer purchases	\$ 7,920.44
K. Lyons Fund	\$ (247.34)	Supplies	\$ 638.56
Windows	\$ (1,605.00)	<b>2003 Ending Balance</b>	<b>\$ 0.00</b>
Window Repair Fund	\$ 1,000.00		
Interest	\$ 53.76		
<b>2003 Ending Balance</b>	<b>\$ 8,647.08</b>		

**Fire Precinct Report**  
Annual Report of the Colebrook Village Fire Precinct  
for the year ending December 31, 2003

**Precinct Officers**

**Moderator**

Perley Davis

**Treasurer**

Robert Lawton

**Clerk**

David Colby

**Fire Wardens**

Philip Ducret	Term Expires March 2004
Raymond Paquette	Term Expires March 2005
Earl Bunnell II	Term Expires March 2006

**Members of the Colebrook Fire Department**

**Chief**

Philip Ducret

**First Asst. Chief**

Brett Brooks

**Second Asst. Chief**

David Woodard

**Information Officer**

Mike Pearson

**Engine No. 1**

Robert Lawton, Captain  
David Colby, Lieutenant  
Peter Dion  
Russell Woodard  
Joshua Dixon  
Andrew Hicks  
David Cross

**Engine No. 2**

William Neary, Captain  
Wayne Frizzell, Lieutenant  
Jon Collins  
Rick Parker  
Todd Martel  
Jake Weber  
Richard Newcombe  
Stephen Colby

**Engine No. 3**

Earl Bunnell, Captain  
Wallace Adair, Lieutenant  
Mark Hibbard  
Chris Thiviege  
Arthur Beauchemin  
Mike Knapp

**Quint 6/Rescue 1**

Murray Duke, Captain  
Raymond Paquette, Lieutenant  
Richard Lawton  
Jonathan Hawes  
Danny Lyons  
Jason Van Leuven

# **List Of Precinct Property**

1200 Ft. of 1 3/4" Hose	\$	3,200.00	
3100 Ft. of 4" Hose & Fittings	\$	18,100.00	
3600 Ft. of 1 1/2" Hose	\$	2,400.00	
6000 Ft. of 2 1/2" Hose	\$	6,000.00	
85' Aerial Ladder & 200' of Ladder Quint	\$	225,000.00	
Air Compressor	\$	13,000.00	
Communication Equipment	\$	27,000.00	
Engine Number 1	\$	40,000.00	
Engine Number 2	\$	2,500.00	
Engine Number 3	\$	70,000.00	
Fire Station and lot	\$	190,000.00	
Jaws of Life & Accessories	\$	10,500.00	
Misc. Equipment & Supplies	\$	80,000.00	
Rescue Truck	\$	2,500.00	
Rescue Sled & Snowmachine/Trailer	\$	10,000.00	
Tank Truck Number 1	\$	30,000.00	
<b>Total Property</b>	<b>\$</b>		<b>730,200.00</b>

## **Summary Of Receipts**

Town of Colebrook Raised by Taxes	\$	63,095.00	
BFVFD	\$	485.75	
Colebrook Fire Dept. Social Security & HI	\$	1,703.47	
Earl Bunnell	\$	65.00	
Foremost Insurance Co.	\$	25.00	
Gary Ladd	\$	144.00	
Gordon Banfill Memorial Fund	\$	400.00	
Interest on Account	\$	17.51	
Judith Durst	\$	198.00	
Laperles Mud Run	\$	250.00	
Metropolitan Insurance Company	\$	30.00	
Norman Boire	\$	154.00	
Notch View Resort	\$	616.00	
Paula Reynolds	\$	80.00	
Phyliss Chandler	\$	244.00	
Poker Run	\$	47.00	
Richard Gilbert	\$	50.00	
Richard Lamontagne	\$	154.00	
Rick Siewierski	\$	50.00	
Rochelle Grant	\$	110.00	
State Fire Chiefs	\$	1,152.00	
State of N.H. Profit Tax	\$	3,909.39	
Town of Bloomfield Vermont	\$	1,990.78	
Town of Canaan Vermont	\$	1,969.75	
Town of Colebrook Outside Fires	\$	4,110.80	
Town of Columbia	\$	4,620.00	
Town of Lemington Vermont	\$	313.50	
Town of Pittsburg	\$	401.00	
Wayne Frizzell	\$	45.00	
<b>Total</b>	<b>\$</b>		<b>86,430.95</b>

## **Care Of The Fire Station (amount raised \$10,000.00)**

AT&T	\$	345.64	
Brett Brooks - Lawn care	\$	205.00	
Bruce Haynes Garage	\$	75.00	
C.N. Brown	\$	3,000.00	
Colebrook Water & Sewer	\$	380.00	
Dan's Glass & Mirror	\$	230.00	
DTM	\$	89.93	
Nugent Oil	\$	713.14	
P.A. Hicks & Sons	\$	11.69	
Public Service of New Hampshire	\$	1,332.16	
Verizon	\$	484.77	
Vershire Center	\$	288.00	
Wally Adair - Plowing	\$	420.00	
<b>Total</b>	<b>\$</b>		<b>7,575.33</b>



**Equipment And Supplies**  
**(amount raised \$10,000.00)**

Access Battery	\$	397.95		
Bond Auto Parts	\$	20.83		
Coos Auto Supply	\$	1,103.92		
Ducrets Sporting Goods	\$	19.99		
Fire Tech & Safety	\$	421.53		
Frontline Fire & Rescue	\$	2,664.79		
Inland Divers	\$	45.30		
MBA Rescue	\$	138.00		
Motorola	\$	36.00		
Ossipee Mountain Electronics	\$	59.00		
P.A. Hicks & Sons	\$	3.69		
Rick Parker - Tools	\$	25.00		
State of NH Treasurer - Forestry	\$	944.71		
<b>Total</b>			\$	<b>5,880.71</b>

**Precinct Charges**  
**(amount raised \$21,518.44)**

Access Battery	\$	70.58		
Balsams Hotel	\$	2,702.00		
Bens Uniforms	\$	798.00		
BFVFD	\$	731.25		
Bond Auto Parts	\$	11.88		
Clarkeies Market	\$	727.76		
Colebrook Office Supply	\$	203.34		
Colebrook Postmaster	\$	113.00		
Ducrets Sporting Goods	\$	248.29		
Earl Bunnell - Postage	\$	50.49		
Frontline Fire	\$	266.00		
Guy Hurlbert	\$	150.00		
Howards Restaurant	\$	160.00		
Jordan Associates	\$	19.00		
Laperles IGA	\$	266.91		
Mike Pearson - Postage	\$	52.93		
News & Sentinel	\$	186.00		
NH Division Fire Training	\$	660.00		
NH Firemens Association	\$	320.00		
NH Municipality	\$	5,807.30		
NH Mutual Aid	\$	350.00		
North Country Fire Truck Resource	\$	1,200.00		
North Country Flag Company	\$	64.80		
P.A. Hicks & Sons	\$	125.05		
Positive Promotions	\$	408.76		
Russ Woodard - Lunches	\$	53.22		
Ross Industries	\$	80.53		
Signs by Hunneman	\$	275.00		
Town of Colebrook Workman's Comp.	\$	1,106.07		
Town of Stratford	\$	330.00		
Verizon	\$	384.00		
Wally Adair - Lunches	\$	65.00		
Wilderness Restaurant	\$	280.00		
<b>Totals</b>			\$	<b>18,267.16</b>

**Additional Precinct Charges**  
**Gas-Oil-Repairs**

These items are listed separately because they were repaid to the precinct from charges for fires outside the Precinct

Berlin Spring	\$	192.42		
Bond Auto Parts	\$	12.14		
Bruce Haynes Garage	\$	67.50		
C.N. Brown	\$	77.50		
Clarkeies Market	\$	43.41		
Lemieux Garage	\$	100.71		
Lewis & Woodard	\$	4,388.00		
P.A. Hicks & Sons	\$	10.05		
Sun Rae Signs	\$	135.00		
<b>Total</b>			\$	<b>5,026.73</b>

### Payroll Of Firemen & Precinct Officers

(amount raised \$16,000.00)

Colebrook Fire Dept. Outside Fires	\$	5,246.28	
Colebrook Fire Dept. Precinct Fires	\$	10,443.75	
Colebrook Fire Dept. Precinct Officers	\$	6,525.00	
Ron Hughes - Precinct Moderator	\$	25.00	
Town of Colebrook S.S. & H.L.	\$	3,398.90	
<b>Total</b>			<b>\$ 25,638.93</b>

### Miscellaneous Expenses

First Colebrook Bank - Payment on Addition	\$	10,921.37	
First Colebrook Bank - Payment on Quint 6	\$	17,733.79	
<b>Total</b>			<b>\$ 28,655.16</b>

### Capital Reserve Fund

#### Article 15 Of The March 25, 1986 Precinct Meeting

It was voted to authorize the Wardens to close the present truck fund savings account established pursuant to ARTICLE 14 of the Warrant for the annual fire precinct meeting of March 29, 1932 by authorizing the Wardens to close out said account and establish a trust fund there from; this trust shall be an expendable trust established to New Hampshire revised statutes annotated 31:19a, and the Wardens were appointed as agents to expend sums from the trust fund when an appropriation exists.

Beginning Balance	\$	2,237.74
Interest earned in 2003	\$	11.85
<b>Ending Balance</b>	<b>\$</b>	<b>2,249.59</b>

#### Summary Of Payment For The Year Ending 2003

	Raised	Spent
Care of The Fire Station	\$ 10,000.00	\$ 7,575.33
Equipment & Supplies	\$ 10,000.00	\$ 5,880.71
Precinct Charges	\$ 21,518.44	\$ 18,267.16
Payroll - Precinct, Fires & Officers	\$ 16,000.00	\$ 20,392.65
Payroll - Outside	\$ -	\$ 5,246.28
Gas - Oil - Repairs	\$ -	\$ 5,026.73
Addition to Fire House	\$ -	\$ 10,921.37
Payment on Quint 6	\$ -	\$ 17,733.79
Outside Fire Services	\$ 15,691.58	\$ -
Miscellaneous Income	\$ 13,220.93	\$ -
<b>Total</b>	<b>\$ 86,430.95</b>	<b>\$ 91,044.02</b>
Beginning Balance 2003	\$ 8,291.92	\$ -
<b>Total</b>	<b>\$ 94,722.87</b>	<b>\$ 91,044.02</b>
Less 2003 Ending Balance	\$ 3,678.85	\$ -
<b>Total</b>	<b>\$ 91,044.02</b>	<b>\$ 91,044.02</b>

#### Proposed Budget For 2004

<b>General Government</b>		<b>\$ 55,407.69</b>
Care of The Fire Station	\$ 10,000.00	
Equipment & Supplies	\$ 10,000.00	
Payroll	\$ 16,000.00	
Precinct Charges	\$ 19,407.69	
Payment on Addition		\$ 10,446.37
Payment on Apparatus		\$ 17,733.79
Less Ending Balance 2003		\$ 3,678.85
Less NH Profits Tax		\$ 3,909.00
<b>Amount to be Raised by Taxes</b>		<b>\$ 76,000.00</b>
Compared to 2003		\$ 78,000.00

The estimated amount of money needed for 2004 is \$76,000.00 as compared to the figure of \$78,000.00 for 2003.

## 2003 Wage Report

Name	Department	Wages
Adair, Wallace W.	Fire Department	\$ 687.25
Adams, Diane	Library Staff	\$ 7,653.07
Beauchemin, Arthur	Fire Department	\$ 666.88
Beauchemin, Sheila	Town Clerk & Planning Board	\$ 11,457.02
Begin, David J.	Water & Sewer	\$ 30,092.02
Bishop, Dennis	Public Works Department	\$ 25,655.64
Boire, Alicia W.	Treasurer	\$ 1,115.00
Brooks, Brett A.	Fire Department	\$ 935.88
Bunnell, Earl A.	Fire Department	\$ 1,662.50
Bunnell, Katie	Library Staff	\$ 1,657.07
Caird, Jean B.	Library Staff	\$ 155.63
Caires, Leonard F.	Cemetery	\$ 6,196.00
Caron, Donna	Town Manager	\$ 38,402.26
Caron, Joseph M.	Police Officer	\$ 41,975.55
Cass, Stephen	Sergeant's Wages	\$ 39,214.65
Chamberlain, Dwight D.	Traffic Director	\$ 681.43
Colby, David	Fire Department	\$ 1,404.00
Colby, Julie	Librarian	\$ 18,063.50
Colby, Stephen R.	Fire Department	\$ 265.00
Collins, Donna G.	Library Staff	\$ 597.00
Collins, Jon	Fire Department	\$ 494.38
Cross, David	Fire Department	\$ 253.75
Cummings, Roberta	Library Staff	\$ 10,306.45
Dagesse, Shannon	Dispatcher	\$ 15,594.24
Dion, Peter E.	Fire Department	\$ 196.25
Divney, Michael	Dispatcher	\$ 21,121.10
Dixon, Joshua	Fire Department	\$ 431.50
Ducet, Philip W.	Fire Department	\$ 3,447.50
Duke, Murray C.	Fire Department	\$ 745.25
Ellis, Bertram	Public Works Department	\$ 24,107.42
Ellis, Edna	Custodial	\$ 150.00
Farrell Jr., James G.	Chief of Police	\$ 42,709.02
Frizzell, Wayne A.	Fire Department	\$ 574.00
Giguere, Ronny R.	Transfer Station	\$ 22,610.78
Gorman, Marie C.	Counter & Ballot Clerk	\$ 69.19
Grandmaison, Bridget C.	Supervisor Checklist	\$ 68.59
Hann, Bradley	Public Works Department	\$ 33,245.64
Hawes, Jonathan	Fire Department	\$ 354.00
Haynes, Linda S.	Trustee of Trust Funds	\$ 515.00
Haynes, Mary L.	Counter & Ballot Clerk	\$ 15.19
Haynes, Ronald	Public Works Department	\$ 32,538.38
Hebert, Solange	Counter & Ballot Clerk	\$ 69.19
Henry, Penny	Dispatcher	\$ 8,166.20
Hibbard, Marc	Fire Department	\$ 544.00
Hicks, Andrew	Fire Department	\$ 620.50
Hicks, Bernie	Crosswalk Guard	\$ 4,501.89
Hill, Eva	Custodial	\$ 6,817.60

Holmes Jr., Robert B.	Dispatcher	\$	64.00
Howland, Catrina L.	Recreation Asst.	\$	1,284.00
Hulse Jr., Granvyl G.	Trustee of Trust Funds	\$	515.00
Jackson, Carroll N.	Moderator	\$	84.38
Jacoby, Jeffrey J.	Trustee of Trust Funds	\$	515.00
Johnston, Jack P.	Cemetery	\$	6,264.00
Knapp, Michael S.	Fire Department	\$	258.75
Langevin, Joshua	Dispatch	\$	976.72
Laro, Walter	Transfer Station	\$	23,722.68
Lawton, Heidi A.	Secretary	\$	10,486.88
Lawton, Richard E.	Fire Department	\$	476.00
Lawton, Robert J.	Fire Department	\$	1,120.50
Leclerc, Eleanor L.	Dispatcher	\$	6,575.85
Lyons, Brent W.	Supervisor Checklist	\$	175.09
Lyons, Daniel R.	Fire Department	\$	567.50
Lyons, Jennifer N.	Recreation Asst.	\$	1,668.75
MacCready, Kevin	Dispatcher	\$	23,923.80
Marquis, Brenda L.	Dispatcher	\$	6,765.80
Martel, Todd	Fire Department	\$	116.25
Martin, Christina	Recreation Dir.	\$	24,375.87
Martin, Roland B.	Cemetery	\$	13,195.50
Mathieu, Melanie	Tax Assistant	\$	16,429.47
McKinnon, Kevin	Public Works Director	\$	41,073.42
Mulcahy, Lori	Dispatcher	\$	13,851.91
Mulliken, Rosemary J.	Supervisor Checklist	\$	74.01
Neary, William H.	Fire Department	\$	616.00
Newcombe, Richard	Fire Department	\$	482.00
Page, Beth-Anne	Dispatcher	\$	192.00
Paquette, Raymond	Fire Department	\$	1,043.75
Parker, Ricky	Fire Department	\$	378.75
Pearson, Michael	Fire Department	\$	1,002.00
Placy, Greg E.	Selectman	\$	3,000.00
Potter, Mark W.	Police Officer	\$	18,079.11
Pryor, Janey	Counter & Ballot Clerk	\$	28.69
Radun, David R.	Police Officer	\$	8,356.25
Rappaport, Laurence M.	Selectman	\$	3,000.00
Richards, Elizabeth	Secretary	\$	1,400.00
Riendeau, Paul N.	Fire Department	\$	304.38
Santamaria, David	Special Officer	\$	3,701.01
Stevens, Timothy F.	Police Officer - Grant	\$	27,993.96
Stewart, Camilla	Accounting	\$	25,594.90
Thivierge, Chris C.	Fire Department	\$	581.88
VanLeuven, Jason	Fire Department	\$	443.00
Weber, Jacob	Fire Department	\$	251.75
Wentzell, Sally S.	Selectman	\$	3,000.00
Woodard, David R.	Fire Department	\$	921.13
Woodard, Russell O.	Fire Department	\$	368.75
<b>Total</b>		<b>\$</b>	<b>754,104.80</b>



**Uncollected Balance Report  
As of December 31, 2003**

Names	Year	Issue	Amount	Names	Year	Issue	Amount
Adair, Clayton E.	2003	1	\$ 1,044.49	Clark, Carey L.	2003	2	\$ 404.02
Adair, Clayton E.	2002	Tax Lien	\$ 24.71	Clark, Carey L.	2003	1	\$ 457.97
Adair, Clayton E.	2003	2	\$ 827.93	Clark, Richard D	2001	Tax Lien	\$ 687.54
Alton, James P.	2003	1	\$ 2,214.45	Clark, Richard D	2003	1	\$ 386.65
Alton, James P.	2003	2	\$ 1,673.41	Clark, Richard D	2002	Tax Lien	\$ 870.69
Ball, Crystal	2003	2	\$ 1,029.05	Clark, Richard D	2003	2	\$ 292.18
Bartlett, Dana N.	2003	2	\$ 19.85	Colburn Associates Inc.	2003	2	\$ 8.38
Bartlett, Dana N.	2003	2	\$ 1,259.60	Colby, Stephen A	2003	1	\$ 987.90
Bartlett, Dana N.	2003	2	\$ 191.53	Colby, Stephen A	2002	Tax Lien	\$ 1,177.96
Bartlett, Dana N.	2003	2	\$ 11.48	Colby, Stephen A	2003	2	\$ 632.85
Bartlett, Dana N.	2003	2	\$ 8.09	Colebrook Housing Association	2003	2	\$ 23.64
Bean Estate, Jacob V.	2003	2	\$ 195.70	Coletti, Ernest	2003	1	\$ 4.99
Bean, Irene (Bryant) M	2003	1	\$ 1,039.70	Coletti, Ernest	2003	2	\$ 160.98
Bean, Irene (Bryant) M	2002	Tax Lien	\$ 1,964.82	Cotnoir, Yolande	2003	1	\$ 367.86
Bean, Irene (Bryant) M	2003	2	\$ 803.93	Cotnoir, Yolande	2003	2	\$ 285.06
Beaton, James A.	2003	1	\$ 1,252.24	Coughlin, Kevin J.	2003	2	\$ 422.20
Beaton, James A.	2002	Tax Lien	\$ 2,064.32	Crawford, Millard J	2003	1	\$ 100.62
Beaton, James A.	2003	2	\$ 970.39	Crawford, Millard J	2003	2	\$ 220.07
Beloin, Fernand	2003	1	\$ 22.15	Deblois, Roger	2003	1	\$ 177.75
Beloin, Fernand	2003	2	\$ 9.39	Deblois, Roger	2003	2	\$ 75.24
Bent, David	2003	1	\$ 451.40	Deblois, Roger	2003	1	\$ 607.75
Bent, David	2003	2	\$ 341.11	Deblois, Roger	2003	2	\$ 335.37
Bishop, Dennis A.	2003	2	\$ 436.18	Dixon, Paul F.	2003	1	\$ 198.23
Blackwood III, William	2003	1	\$ 2,279.57	Dixon, Paul F.	2002	Tax Lien	\$ 440.26
Blackwood III, William	2002	Tax Lien	\$ 1,968.71	Dixon, Paul F.	2003	2	\$ 163.60
Blackwood III, William	2003	2	\$ 1,766.50	Dixville Notch-Johnson Corp.	2003	1	\$ 192.40
Bolton, George	2003	1	\$ 1,273.21	Dixville Notch-Johnson Corp.	2003	2	\$ 145.39
Bolton, George	2002	Tax Lien	\$ 3,570.57	Doc Realty Trust	2003	1	\$ 9,863.72
Bolton, George	2003	2	\$ 986.63	Doc Realty Trust	2003	2	\$ 7,953.64
Boudle Construction Co. Inc.	2003	2	\$ 415.03	Dorrance, William	2003	1	\$ 432.90
Boudle Jr., Clifton C.	2003	2	\$ 1,230.34	Dorrance, William	2003	2	\$ 327.13
Brooks, Michael H	2003	1	\$ 581.33	Doubleday, Felecia S	2003	1	\$ 810.30
Brooks, Michael H	2003	2	\$ 460.81	Doubleday, Felecia S	2002	Tax Lien	\$ 801.98
Broome, Deborah	2003	1	\$ 261.12	Doubleday, Felecia S	2003	2	\$ 626.55
Broome, Deborah	2002	Tax Lien	\$ 599.66	Doyle, Debra	2002	Tax Lien	\$ 484.89
Broome, Deborah	2003	2	\$ 202.35	Dutton, Mark	2003	2	\$ 166.82
Brown, Michael	2003	2	\$ 17.93	Falconer, Michael F.	2003	2	\$ 160.88
Brown, Michael	2003	2	\$ 17.33	Fellows, Owen H.	2003	1	\$ 334.63
Bundza, Sylvia	2003	1	\$ 19.24	Fellows, Owen H.	2003	2	\$ 141.66
Bundza, Sylvia	2003	2	\$ 698.01	Fellows, Owen H.	2003	1	\$ 945.35
Burge, Rachel L	2003	1	\$ 790.99	Fellows, Owen H.	2002	Tax Lien	\$ 389.80
Burge, Rachel L	2003	2	\$ 612.96	Fellows, Owen H.	2003	2	\$ 714.38
Carlson Trustee ETAL, Gary M	2003	1	\$ 971.25	Feltham, Richard P.	2001	Tax Lien	\$ 419.03
Carlson Trustee ETAL, Gary M	2003	2	\$ 751.00	Feltham, Richard P.	2003	1	\$ 227.55
Caron Jr., Arthur A	2001	Tax Lien	\$ 361.94	Feltham, Richard P.	2002	Tax Lien	\$ 527.02
Caron Jr., Arthur A	2003	1	\$ 505.05	Feltham, Richard P.	2003	2	\$ 171.95
Caron Jr., Arthur A	2002	Tax Lien	\$ 1,151.45	Feltham, Richard P.	2001	Tax Lien	\$ 356.56
Caron Jr., Arthur A	2003	2	\$ 381.65	Feltham, Richard P.	2003	1	\$ 205.35
Caron, Marcel L	2001	Tax Lien	\$ 1,472.32	Feltham, Richard P.	2002	Tax Lien	\$ 453.57
Caron, Marcel L	2003	1	\$ 823.25	Feltham, Richard P.	2003	2	\$ 155.18
Caron, Marcel L	2002	Tax Lien	\$ 1,855.24	Feltham, Richard P.	2003	1	\$ 218.30
Caron, Marcel L	2003	2	\$ 622.11	Feltham, Richard P.	2002	Tax Lien	\$ 469.72
Caron, Marcel L	2003	1	\$ 345.95	Feltham, Richard P.	2003	2	\$ 164.96
Caron, Marcel L	2002	Tax Lien	\$ 490.55	Feltham, Richard P.	2002	Tax Lien	\$ 234.68
Caron, Marcel L	2003	2	\$ 261.43	Feltham, Richard P.	2003	1	\$ 214.60
Cass, Daniel	2000	Tax Lien	\$ 268.85	Feltham, Richard P.	2002	Tax Lien	\$ 498.55
Cass, Daniel	2001	Tax Lien	\$ 220.29	Feltham, Richard P.	2003	2	\$ 162.17
Cass, Daniel	2003	1	\$ 108.64	Feltham, Richard P.	2001	Tax Lien	\$ 806.93
Cass, Daniel	2002	Tax Lien	\$ 281.22	Feltham, Richard P.	2003	1	\$ 474.23
Cass, Daniel	2003	2	\$ 84.19	Feltham, Richard P.	2002	Tax Lien	\$ 1,034.37
Castrmin Realty LLC	2003	2	\$ 121.12	Feltham, Richard P.	2003	2	\$ 348.94
Castrmin Realty LLC	2003	1	\$ 11.76	Feltham, Richard P.	2001	Tax Lien	\$ 352.91
Castrmin Realty LLC	2003	2	\$ 185.76	Feltham, Richard P.	2003	1	\$ 410.70
Castrmin Realty LLC	2003	1	\$ 152.48	Feltham, Richard P.	2002	Tax Lien	\$ 897.14
Castrmin Realty LLC	2003	2	\$ 118.16	Feltham, Richard P.	2003	2	\$ 310.36
Castrmin Realty LLC	2003	1	\$ 234.44	Frenette, Stephen	2003	1	\$ 691.90
Castrmin Realty LLC	2003	2	\$ 181.67	Frenette, Stephen	2003	2	\$ 659.27
Cavanaugh, Jessica M	2003	2	\$ 1,019.14	G.L. Gettings Inc.	2003	2	\$ 728.23
Citizens Bank	2003	2	\$ 22.50	G.L. Gettings Inc.	2003	2	\$ 118.08
Clarenbach, Jeffrey A	2003	1	\$ 342.25	G.L. Gettings Inc.	2003	2	\$ 12.42
Clarenbach, Jeffrey A	2003	2	\$ 268.63	G.L. Gettings Inc.	2003	2	\$ 12.48

Names	Year	Issue	Amount	Names	Year	Issue	Amount
G.L. Gettings Inc.	2003	2	\$ 12.37	Hewson, Thomas P.	2003	2	\$ 280.63
G.L. Gettings Inc.	2003	2	\$ 13.36	Hibbard, Gina S.	2002	Tax Lien	\$ 392.49
G.L. Gettings Inc.	2003	2	\$ 12.57	Hodge Jr., Celon G	2003	1	\$ 293.24
G.L. Gettings Inc.	2003	1	\$ 5.95	Hodge Jr., Celon G	2003	2	\$ 208.12
G.L. Gettings Inc.	2002	Tax Lien	\$ 2,304.33	Hodge Jr., Celon G	2003	1	\$ 106.99
G.L. Gettings Inc.	2003	2	\$ 428.31	Hodge Jr., Celon G	2003	2	\$ 46.97
G.L. Gettings Inc.	2003	2	\$ 12.71	Hodge Jr., Celon G	2003	1	\$ 217.29
G.L. Gettings Inc.	2003	2	\$ 13.48	Hodge Jr., Celon G	2003	2	\$ 168.37
G.L. Gettings Inc.	2003	2	\$ 174.75	Hodge Jr., Celon G	2003	1	\$ 142.53
G.L. Gettings Inc.	2003	2	\$ 101.31	Hodge Jr., Celon G	2003	2	\$ 62.55
G.L. Gettings Inc.	2003	2	\$ 98.58	Hodge, Robert R	2001	Tax Lien	\$ 2,482.39
G.L. Gettings Inc.	2003	2	\$ 14.67	Hodge, Robert R	2003	1	\$ 1,297.87
G.L. Gettings Inc.	2003	2	\$ 141.93	Hodge, Robert R	2002	Tax Lien	\$ 2,870.43
G.L. Gettings Inc.	2003	2	\$ 119.18	Hodge, Robert R	2003	2	\$ 935.52
G.L. Gettings Inc.	2003	2	\$ 15.32	Hodge, Robert R	2003	1	\$ 658.12
G.L. Gettings Inc.	2003	2	\$ 27.78	Hodge, Robert R	2002	Tax Lien	\$ 1,504.20
G.L. Gettings Inc.	2003	2	\$ 16.32	Hodge, Robert R	2003	2	\$ 456.92
G.L. Gettings Inc.	2003	2	\$ 47.21	Hodge, Robert R	2003	1	\$ 216.49
G.L. Gettings Inc.	2003	2	\$ 96.53	Hodge, Robert R	2002	Tax Lien	\$ 537.46
G.L. Gettings Inc.	2003	2	\$ 50.44	Hodge, Robert R	2003	2	\$ 91.65
G.L. Gettings Inc.	2003	2	\$ 54.76	Hodge, Robert R	2001	Tax Lien	\$ 294.95
G.L. Gettings Inc.	2003	2	\$ 1,294.58	Hodge, Robert R	2003	1	\$ 166.50
Gadwah, Arthur	2003	2	\$ 350.05	Hodge, Robert R	2002	Tax Lien	\$ 424.55
Gadwah, Arthur	2002	Tax Lien	\$ 474.85	Hodge, Robert R	2003	2	\$ 70.47
Gadwah, James	2003	1	\$ 31.08	Hodge, Robert R	2003	1	\$ 59.63
Gadwah, James	2003	2	\$ 619.39	Hodge, Robert R	2002	Tax Lien	\$ 213.64
Garceau, Steven	2003	1	\$ 111.24	Hodge, Robert R	2003	2	\$ 25.24
Garceau, Steven	2003	2	\$ 57.07	Hodge, Robert R	2003	1	\$ 41.66
Gettings, Lawrence	2003	2	\$ 183.35	Hodge, Robert R	2002	Tax Lien	\$ 176.26
Gettings, Lawrence	2003	2	\$ 124.64	Hodge, Robert R	2003	2	\$ 17.65
Gettings, Lawrence	2003	2	\$ 102.27	Hodge, Robert R	2003	1	\$ 24.89
Gettings, Lawrence	2003	2	\$ 255.75	Hodge, Robert R	2002	Tax Lien	\$ 139.50
Glover, Clifford J.	2003	2	\$ 1,265.19	Hodge, Robert R	2003	2	\$ 10.51
Goodrum, Bernard	2003	2	\$ 151.09	Hoening, Jonathan D.	2003	2	\$ 144.71
Gorman, Raymond P.	2003	1	\$ 60.52	Howe, Wayne	2003	1	\$ 78.15
Gorman, Raymond P.	2003	2	\$ 25.62	Howe, Wayne	2003	2	\$ 70.55
Goudreau Jr., Peter E	2003	1	\$ 1,398.60	Howe, Wayne	2003	1	\$ 116.27
Goudreau Jr., Peter E	2003	2	\$ 1,284.25	Howe, Wayne	2003	2	\$ 100.09
Goudreau Jr., Peter E	2003	1	\$ 220.73	Howe, Wayne	2003	2	\$ 150.66
Goudreau Jr., Peter E	2003	2	\$ 160.46	Howe, Wayne	2003	1	\$ 41.93
Gould, Gregory G.	2003	1	\$ 1,666.97	Howe, Wayne	2003	2	\$ 42.50
Grant, Robert I.	2003	2	\$ 693.66	Howe, Wayne	2003	1	\$ 133.42
Grant, Robert I.	2003	2	\$ 233.47	Howe, Wayne	2002	Tax Lien	\$ 323.76
Grant, Rochelle	2003	2	\$ 468.33	Howe, Wayne	2003	2	\$ 113.39
Graves, Robert	2003	1	\$ 530.95	Howland Jr., Andrew L.	2003	2	\$ 56.73
Graves, Robert	2003	2	\$ 401.23	Howland, Maurice R.	2003	1	\$ 798.62
Gregory, Carol	2003	1	\$ 81.92	Howland, Maurice R.	2002	Tax Lien	\$ 1,893.25
Gregory, Carol	2003	2	\$ 81.24	Howland, Maurice R.	2003	2	\$ 633.03
Hamel Jr., Raymond	2003	1	\$ 442.19	Hughes, Terrance P.	2001	Tax Lien	\$ 2,611.90
Hamel Jr., Raymond	2003	2	\$ 342.67	Hughes, Terrance P.	2003	1	\$ 1,256.06
Hamel Jr., Raymond	2003	1	\$ 3,771.98	Hughes, Terrance P.	2002	Tax Lien	\$ 4,211.56
Hamel Jr., Raymond	2003	2	\$ 2,922.98	Hughes, Terrance P.	2003	2	\$ 995.63
Hand, Teri	2003	1	\$ 1,494.80	Hughes, Terrance P.	2001	Tax Lien	\$ 1,217.88
Hand, Teri	2002	Tax Lien	\$ 3,314.38	Hughes, Terrance P.	2003	1	\$ 1,195.06
Hand, Teri	2003	2	\$ 1,155.82	Hughes, Terrance P.	2002	Tax Lien	\$ 2,779.42
Hartlen, Vernon K.	2003	1	\$ 1,126.65	Hughes, Terrance P.	2003	2	\$ 947.29
Hartlen, Vernon K.	2003	2	\$ 751.38	Hutchinson III Trustee, John A.	2003	2	\$ 258.29
Hartwell, Freeman	2003	1	\$ 160.95	Intinarelli, Richard	2003	1	\$ 323.75
Hartwell, Freeman	2003	2	\$ 31.63	Intinarelli, Richard	2003	2	\$ 244.65
Hartwell, Freeman	2003	1	\$ 7.48	J & L Realty Trust	2003	2	\$ 174.96
Hartwell, Freeman	2003	2	\$ 3.14	J & L Realty Trust	2003	2	\$ 414.02
Haynes, Bruce H.	2003	1	\$ 1,128.35	Jacobsma, Rex A.	2003	1	\$ 17,590.47
Haynes, Bruce H.	2003	2	\$ 874.39	Jacobsma, Rex A.	2003	2	\$ 13,631.24
Haynes, Bruce H.	2003	1	\$ 1,946.20	James, Stephen D.	2003	2	\$ 1,023.25
Haynes, Bruce H.	2003	2	\$ 1,470.70	Jeffers, James M.	2003	1	\$ 633.85
Haynes, Bruce H.	2003	1	\$ 338.87	Jeffers, James M.	2003	2	\$ 463.26
Haynes, Bruce H.	2003	2	\$ 245.44	Johnson, Gene R.	2001	Tax Lien	\$ 6,039.55
Haynes, Jeffrey M.	2003	2	\$ 1,004.36	Johnson, Gene R.	2003	1	\$ 3,630.93
Healy, Jacqueline M.	2003	2	\$ 1,066.64	Johnson, Gene R.	2002	Tax Lien	\$ 7,955.28
Heath, Myra E.	2003	1	\$ 398.36	Johnson, Gene R.	2003	2	\$ 2,813.69
Heath, Myra E.	2003	2	\$ 308.69	Johnson, Larry J.	2001	Tax Lien	\$ 1,183.47
Helms, Deborah J.	2003	1	\$ 42.32	Johnson, Larry J.	2003	1	\$ 666.00
Helms, Deborah J.	2003	2	\$ 497.75	Johnson, Larry J.	2002	Tax Lien	\$ 1,499.10
Hewson, Thomas P.	2003	1	\$ 362.14	Johnson, Larry J.	2003	2	\$ 503.28

Names	Year	Issue	Amount	Names	Year	Issue	Amount
Johnson, Robert O.	2003	2	\$ 646.53	Martins, Patricia A.	2002	Tax Lien	\$ 2,077.82
Johnson, Robert O.	2003	2	\$ 178.94	Martins, Patricia A.	2003	2	\$ 177.76
Johnston, Kathleen	2003	2	\$ 722.20	Martins, Patricia A.	2003	1	\$ 216.45
Jondro, Rock	2003	1	\$ 627.08	Martins, Patricia A.	2002	Tax Lien	\$ 33.00
Jondro, Rock	2002	Tax Lien	\$ 1,245.86	Martins, Patricia A.	2003	2	\$ 173.57
Jondro, Rock	2003	2	\$ 485.93	McKeage III, Derwood R.	2003	2	\$ 89.75
Jordan, Douglas F.	2001	Tax Lien	\$ 772.49	Mills, Arlene	2003	2	\$ 175.63
Jordan, Douglas F.	2003	1	\$ 444.00	Mills, Richard E.	2003	1	\$ 352.61
Jordan, Douglas F.	2002	Tax Lien	\$ 1,004.57	Mills, Richard E.	2003	2	\$ 273.25
Jordan, Douglas F.	2003	2	\$ 335.52	Mongeau, Ellen S.	2001	Tax Lien	\$ 283.11
Keller, John M.	2003	2	\$ 1,020.54	Mott, Robert	2003	1	\$ 275.65
Kenney, Earl G.	2003	1	\$ 8.71	Mott, Robert	2003	2	\$ 218.30
Kidderville Church	2003	2	\$ 64.31	Mulcahy, Terrence M.	2003	1	\$ 1,139.79
King, Rosalie	2003	1	\$ 825.30	Mulcahy, Terrence M.	2002	Tax Lien	\$ 1,274.89
King, Rosalie	2002	Tax Lien	\$ 1,852.58	Mulcahy, Terrence M.	2003	2	\$ 903.47
King, Rosalie	2003	2	\$ 639.54	Nash & Sons Inc., Eddie	2003	1	\$ 382.95
Knapper, Kenneth L.	2003	1	\$ 1,208.41	Nash & Sons Inc., Eddie	2003	2	\$ 289.39
Knapper, Kenneth L.	2003	2	\$ 836.41	Nash & Sons Inc., Eddie	2003	1	\$ 1,872.20
Knapper, Kenneth L.	2003	1	\$ 181.07	Nash & Sons Inc., Eddie	2003	2	\$ 1,414.78
Knapper, Kenneth L.	2003	2	\$ 140.32	Nash & Sons Inc., Eddie	2003	1	\$ 410.70
Kopp, Terrence G.	2003	2	\$ 1,310.32	Nash & Sons Inc., Eddie	2003	2	\$ 310.36
Kulesza, Adam M.	2001	Tax Lien	\$ 29.38	Nash & Sons Inc., Eddie	2003	1	\$ 240.50
Kulesza, Adam M.	2003	1	\$ 1,115.55	Nash & Sons Inc., Eddie	2003	2	\$ 181.74
Kulesza, Adam M.	2002	Tax Lien	\$ 1,497.22	Nash, Edward F.	2003	1	\$ 862.10
Kulesza, Adam M.	2003	2	\$ 842.99	Nash, Edward F.	2003	2	\$ 651.47
Langley, Karen L.	2003	1	\$ 1,543.64	Nash, Edward F.	2003	1	\$ 1,313.50
Langley, Karen L.	2003	2	\$ 1,156.72	Nash, Edward F.	2003	2	\$ 992.58
Laperle, Geraldo L.	2003	2	\$ 153.60	Nash, Edward F.	2003	1	\$ 447.70
Lavigne, Raymond N.	2003	1	\$ 1,766.86	Nash, Edward F.	2003	2	\$ 627.39
Lavigne, Raymond N.	2002	Tax Lien	\$ 399.57	Nash, Edward F.	2003	1	\$ 482.85
Lavigne, Raymond N.	2003	2	\$ 1,369.18	Nash, Edward F.	2003	2	\$ 364.88
Lavigne, Raymond N.	2003	1	\$ 1,061.64	Nash, Edward F.	2003	1	\$ 366.30
Lavigne, Raymond N.	2003	2	\$ 822.69	Nash, Edward F.	2003	2	\$ 276.80
Lawton, Michelle M.	2003	2	\$ 32.16	Nash, Edward F.	2003	1	\$ 257.15
Leach, Norma W.	2001	Tax Lien	\$ 2,228.37	Nash, Edward F.	2003	2	\$ 194.32
Leach, Norma W.	2003	1	\$ 1,595.32	Nash, Edward F.	2003	1	\$ 619.75
Leach, Norma W.	2003	2	\$ 1,236.25	Nash, Edward F.	2003	2	\$ 1,267.34
Lesko, Sharon	2003	2	\$ 43.34	Nash, Edward F.	2003	1	\$ 34.45
Lopata Jr., Robert J.	2003	2	\$ 409.83	Nash, Edward F.	2003	2	\$ 14.56
Lopata Jr., Robert J.	2003	2	\$ 131.41	Nash, Edward F.	2003	1	\$ 458.80
Lynch, Ralph W.	2003	1	\$ 300.99	Nash, Edward F.	2003	2	\$ 346.70
Lynch, Ralph W.	2003	2	\$ 155.51	Nash, Edward F.	2003	1	\$ 1,115.55
Lyndes, John W.	2003	2	\$ 380.26	Nash, Edward F.	2003	2	\$ 842.99
Lyndes, John W.	2003	2	\$ 213.89	Nash, Edward F.	2003	2	\$ 2.20
Lyons, Ronald G.	2003	2	\$ 972.98	Nash, Edward F.	2003	1	\$ 614.20
Lyons, Ronald G.	2003	2	\$ 878.70	Nash, Edward F.	2003	2	\$ 1,276.14
Lyons, Ronald G.	2003	2	\$ 272.61	Nash, Edward F.	2003	1	\$ 57.35
MacDonald, David P.	2003	2	\$ 759.17	Nash, Edward F.	2003	2	\$ 43.34
MacFarlane II, William N.	2003	2	\$ 1,853.96	Nash, Edward F.	2003	1	\$ 59.20
MacKillop-Fogg, Karen M.	2003	2	\$ 112.26	Nash, Edward F.	2003	2	\$ 44.74
MacLure, Robert	2003	1	\$ 519.85	Nash, Edward F.	2003	1	\$ 64.75
MacLure, Robert	2002	Tax Lien	\$ 1,218.81	Nash, Edward F.	2003	2	\$ 48.93
MacLure, Robert	2003	2	\$ 402.84	Nash, Edward F.	2003	1	\$ 64.75
Manfra, Marilyn P.	2003	1	\$ 1,059.73	Nash, Edward F.	2003	2	\$ 48.93
Manfra, Marilyn P.	2002	Tax Lien	\$ 755.62	Nash, Edward F.	2003	1	\$ 68.45
Manfra, Marilyn P.	2003	2	\$ 840.03	Nash, Edward F.	2003	2	\$ 51.73
Margerson, Walter A.	2003	1	\$ 24.78	Nash, Edward F.	2003	1	\$ 75.85
Margerson, Walter A.	2002	Tax Lien	\$ 89.03	Nash, Edward F.	2003	2	\$ 57.32
Margerson, Walter A.	2003	2	\$ 29.20	Nason, Noel R.	2003	1	\$ 754.78
Marois, Theodore A.	2003	1	\$ 116.02	Nason, Noel R.	2003	2	\$ 598.29
Marois, Theodore A.	2003	2	\$ 351.52	News & Sentinel Inc.	2003	2	\$ 1,930.44
Martel, Camille J.	2003	1	\$ 325.93	Nordberg, Dana A.	2003	1	\$ 730.29
Martel, Camille J.	2003	2	\$ 252.56	Nordberg, Dana A.	2003	2	\$ 401.61
Martel, Paul D.	2003	2	\$ 258.33	North Country Comm. Rec. Cnt.	2003	1	\$ 375.48
Martin Sr., James R.	2003	1	\$ 564.25	North Country Comm. Rec. Cnt.	2003	2	\$ 290.97
Martin Sr., James R.	2003	2	\$ 426.39	North Country Comm. Rec. Cnt.	2003	1	\$ 301.15
Martin Sr., James R.	2003	1	\$ 85.10	North Country Comm. Rec. Cnt.	2003	2	\$ 233.36
Martin Sr., James R.	2003	2	\$ 64.31	Northern Fish Hatcheries Inc.	2001	Tax Lien	\$ 73.16
Martin, Roland C.	2003	1	\$ 166.50	Northern Fish Hatcheries Inc.	2003	1	\$ 24.66
Martin, Roland C.	2003	2	\$ 125.82	Northern Fish Hatcheries Inc.	2002	Tax Lien	\$ 113.77
Martins, Patricia A.	2003	1	\$ 244.20	Northern Fish Hatcheries Inc.	2003	2	\$ 10.45
Martins, Patricia A.	2002	Tax Lien	\$ 3,616.80	Northern Fish Hatcheries Inc.	2001	Tax Lien	\$ 3,184.40
Martins, Patricia A.	2003	2	\$ 194.54	Northern Fish Hatcheries Inc.	2003	1	\$ 1,870.15
Martins, Patricia A.	2003	1	\$ 222.00	Northern Fish Hatcheries Inc.	2002	Tax Lien	\$ 4,074.65



Names	Year	Issue	Amount	Names	Year	Issue	Amount
Northern Fish Hatcheries Inc.	2003	2	\$ 1,396.07	Rainville, Frederick A.	2003	2	\$ 13.44
Northern Fish Hatcheries Inc.	2001	Tax Lien	\$ 107.87	Randoes, Glenna	2003	1	\$ 803.37
Northern Fish Hatcheries Inc.	2003	1	\$ 46.83	Randoes, Glenna	2003	2	\$ 1,539.04
Northern Fish Hatcheries Inc.	2002	Tax Lien	\$ 136.14	Raymond, Kathi A.	2003	1	\$ 1,128.50
Northern Fish Hatcheries Inc.	2003	2	\$ 19.79	Raymond, Kathi A.	2003	2	\$ 852.78
Nugent, Paul L.	2001	Tax Lien	\$ 3,753.38	Reynolds, Rodney W.	2003	2	\$ 111.84
Nugent, Paul L.	2003	1	\$ 2,098.51	Robinson, Mike	2003	2	\$ 209.74
Nugent, Paul L.	2002	Tax Lien	\$ 4,829.04	Robinson, Mike	2001	Tax Lien	\$ 1,018.39
Nugent, Paul L.	2003	2	\$ 1,626.17	Robinson, Mike	2003	1	\$ 400.26
Nugent, Paul L.	2001	Tax Lien	\$ 1,996.17	Robinson, Mike	2002	Tax Lien	\$ 1,224.86
Nugent, Paul L.	2003	1	\$ 1,164.57	Robinson, Mike	2003	2	\$ 310.17
Nugent, Paul L.	2002	Tax Lien	\$ 2,526.10	Rokes, Gary W.	2003	2	\$ 900.97
Nugent, Paul L.	2003	2	\$ 902.44	Rollins, Michael S.	2003	1	\$ 468.88
Nugent, Paul L.	2001	Tax Lien	\$ 101.02	Rollins, Michael S.	2003	2	\$ 363.34
Nugent, Paul L.	2003	1	\$ 53.37	Rouleau, Serge A.	2003	1	\$ 1,031.15
Nugent, Paul L.	2002	Tax Lien	\$ 125.30	Rouleau, Serge A.	2003	2	\$ 799.05
Nugent, Paul L.	2003	2	\$ 41.35	Roy, Sally A.	2003	2	\$ 174.96
Nugent, Paul L.	2001	Tax Lien	\$ 1,737.58	Santos, Richard	2003	2	\$ 103.69
Nugent, Paul L.	2003	1	\$ 1,029.24	Sarakas, Frank S.	2003	2	\$ 253.04
Nugent, Paul L.	2002	Tax Lien	\$ 2,233.72	Shafer, Eric W.	2001	Tax Lien	\$ 1,909.78
Nugent, Paul L.	2003	2	\$ 797.58	Shafer, Eric W.	2003	1	\$ 1,906.00
Nugent, Paul L.	2001	Tax Lien	\$ 419.59	Shafer, Eric W.	2002	Tax Lien	\$ 16,173.20
Nugent, Paul L.	2003	1	\$ 240.16	Shafer, Eric W.	2003	2	\$ 1,510.83
Nugent, Paul L.	2002	Tax Lien	\$ 528.86	Shafer, Eric W.	2001	Tax Lien	\$ 1,510.79
Nugent, Paul L.	2003	2	\$ 186.10	Shafer, Eric W.	2003	1	\$ 1,566.73
Nugent, Paul L.	2001	Tax Lien	\$ 3,168.40	Shafer, Eric W.	2002	Tax Lien	\$ 8,167.64
Nugent, Paul L.	2003	1	\$ 1,736.37	Shafer, Eric W.	2003	2	\$ 1,241.91
Nugent, Paul L.	2002	Tax Lien	\$ 4,074.65	Shane, Gail	2003	1	\$ 1,308.03
Nugent, Paul L.	2003	2	\$ 1,345.54	Shane, Gail	2002	Tax Lien	\$ 269.04
Nugent, Paul L.	2001	Tax Lien	\$ 8,336.62	Shane, Gail	2003	2	\$ 977.36
Nugent, Paul L.	2003	1	\$ 4,547.34	Shane, Gail	2003	1	\$ 3.83
Nugent, Paul L.	2002	Tax Lien	\$ 9,852.44	Shane, Gail	2003	2	\$ 1.63
Nugent, Paul L.	2003	2	\$ 3,325.65	Shynk, Mark	2003	1	\$ 273.80
Nugent, Paul L.	2001	Tax Lien	\$ 225.39	Shynk, Mark	2002	Tax Lien	\$ 598.92
Nugent, Paul L.	2003	1	\$ 79.16	Shynk, Mark	2003	2	\$ 206.90
Nugent, Paul L.	2002	Tax Lien	\$ 207.91	Sillanpaa, David R.	2001	Tax Lien	\$ 255.80
Nugent, Paul L.	2003	2	\$ 33.55	Sillanpaa, David R.	2003	1	\$ 199.80
Nugent, Paul L.	2003	2	\$ 2.45	Sillanpaa, David R.	2002	Tax Lien	\$ 396.33
Nugent, Paul L.	2001	Tax Lien	\$ 84.89	Sillanpaa, David R.	2003	2	\$ 60.98
Nugent, Paul L.	2003	1	\$ 227.37	Silver, William G.	2003	1	\$ 694.50
Nugent, Paul L.	2002	Tax Lien	\$ 526.25	Silver, William G.	2003	2	\$ 1,209.87
Nugent, Paul L.	2003	2	\$ 170.02	Smith Jr., Edward C.	2003	1	\$ 510.10
Nugent, Paul L.	2003	1	\$ 314.50	Smith Jr., Edward C.	2003	2	\$ 837.40
Nugent, Paul L.	2002	Tax Lien	\$ 973.38	Smith, Budd E.	2003	2	\$ 230.83
Nugent, Paul L.	2003	2	\$ 237.66	Smith, Kelly G.	2001	Tax Lien	\$ 2,093.11
Pare for S.F. Trust, Michael	2003	2	\$ 887.42	Smith, Kelly G.	2003	1	\$ 1,274.80
Pare for S.F. Trust, Michael	2003	2	\$ 14.48	Smith, Kelly G.	2002	Tax Lien	\$ 2,704.41
Patterson, Charles E.	2003	2	\$ 610.63	Smith, Kelly G.	2003	2	\$ 839.91
Patterson, Charles E.	2003	1	\$ 1,122.64	Smith, Stephen W.	2003	1	\$ 590.15
Patterson, Charles E.	2003	2	\$ 869.95	Smith, Stephen W.	2003	2	\$ 445.96
Patterson, Ronald W.	2003	2	\$ 707.92	Smith, Stephen W.	2003	1	\$ 231.25
Pelletier, Darlene M.	2003	1	\$ 325.32	Smith, Stephen W.	2003	2	\$ 174.75
Pelletier, Darlene M.	2003	2	\$ 356.49	Stanton, Lawrence V.	2001	Tax Lien	\$ 1,197.13
Perkins, Suzanne E.	2003	2	\$ 1,030.45	Stanton, Lawrence V.	2003	1	\$ 945.35
Perry, Spencer L.	2003	2	\$ 190.34	Stanton, Lawrence V.	2002	Tax Lien	\$ 2,077.52
Phelps, Pamela M.	2001	Tax Lien	\$ 517.82	Stanton, Lawrence V.	2003	2	\$ 714.38
Phelps, Pamela M.	2003	1	\$ 466.97	Stevens Sr., Dean E.	2003	1	\$ 501.35
Phelps, Pamela M.	2002	Tax Lien	\$ 1,079.41	Stevens Sr., Dean E.	2002	Tax Lien	\$ 797.90
Phelps, Pamela M.	2003	2	\$ 371.86	Stevens Sr., Dean E.	2003	2	\$ 378.86
Pinckney, Gary R.	2003	2	\$ 60.63	Stevenson, Ian H.	2003	2	\$ 5.43
Porter, Trent W.	2003	1	\$ 278.58	Stevenson, Ian H.	2003	2	\$ 443.17
Porter, Trent W.	2003	2	\$ 213.89	Stewart, James S.	2003	1	\$ 652.53
Potter, Donald M.	2001	Tax Lien	\$ 557.95	Stewart, James S.	2003	2	\$ 1,526.54
Potter, Donald M.	2003	1	\$ 354.52	Stewart, Joan B.	2003	2	\$ 462.30
Potter, Donald M.	2002	Tax Lien	\$ 720.69	Strickland III, Myron J.	2001	Tax Lien	\$ 1,823.51
Potter, Donald M.	2003	2	\$ 174.72	Strickland III, Myron J.	2003	1	\$ 1,045.25
Potter, Philip	2003	1	\$ 139.14	Strickland III, Myron J.	2002	Tax Lien	\$ 2,375.23
Potter, Philip	2002	Tax Lien	\$ 27.29	Strickland III, Myron J.	2003	2	\$ 808.22
Potter, Philip	2003	2	\$ 117.82	The Catholic Foundation	2003	1	\$ 1,440.94
Powers, James W.	2003	2	\$ 68.21	The Catholic Foundation	2003	2	\$ 1,142.19
Purnington, Eric D.	2003	1	\$ 1,162.66	Thomas, Rick	2003	2	\$ 472.88
Purnington, Eric D.	2002	Tax Lien	\$ 2,684.26	Torres, S.J.	2003	1	\$ 611.45
Purnington, Eric D.	2003	2	\$ 921.61	Torres, S.J.	2003	2	\$ 889.13
Rainville, Frederick A.	2003	2	\$ 1,470.83	Trumpold, Alfred L.	2003	1	\$ 1,263.68



Names	Year	Issue	Amount	Names	Year	Issue	Amount
Trumpold, Alfred L.	2003	2	\$ 1,001.68				
Von Oppersdorff, Uwe M.	2003	1	\$ 832.98				
Von Oppersdorff, Uwe M.	2003	2	\$ 550.16				
Washburn, Corey L.	2003	2	\$ 108.50				
Washburn, Craig	2003	2	\$ 437.57				
Washburn, Kerry L.	2001	Tax Lien	\$ 508.64				
Washburn, Kerry L.	2003	1	\$ 468.88				
Washburn, Kerry L.	2002	Tax Lien	\$ 1,083.52				
Washburn, Kerry L.	2003	2	\$ 373.34				
Watson, Graham B.	2003	2	\$ 230.67				
Wetherby, Chastity	2003	1	\$ 306.87				
Wetherby, Chastity	2003	2	\$ 247.79				
Whitaker, William H.	2001	Tax Lien	\$ 1,108.31				
Whitaker, William H.	2003	1	\$ 1,491.10				
Whitaker, William H.	2002	Tax Lien	\$ 2,634.97				
Whitaker, William H.	2003	2	\$ 1,051.97				
White, Scott	2003	2	\$ 87.35				
Wright, James	2003	1	\$ 928.70				
Wright, James	2002	Tax Lien	\$ 2,041.56				
Wright, James	2003	2	\$ 701.80				
Zaiztz, Ronald E.	2003	1	\$ 449.55				
Zaiztz, Ronald E.	2003	2	\$ 339.71				
Sub Totals				\$ 201,476.81			
Grand Total				\$ 370,172.00			

## MARRIAGES

Registered in the Town of Colebrook for the Year Ending December 31, 2003

<u>Date of Marriage</u>	<u>Name of Bride and Groom</u>	<u>Residence of Each at Time of Marriage</u>
<b>February</b>		
13	Kermet J. Eldred	Colebrook, New Hampshire
	Gabrielle J. Roy	Colebrook, New Hampshire
<b>March</b>		
13	James A. Beaton	Colebrook, New Hampshire
	Diane M. Kenney	Colebrook, New Hampshire
15	Jeffrey D. Bailey	Colebrook, New Hampshire
	Chasity L. Lacroix	Orford, Quebec
<b>May</b>		
3	Marc E. Hibbard	Colebrook, New Hampshire
	Mandie L. Gaudette	Colebrook, New Hampshire
10	Richard C. Pinckney	Colebrook, New Hampshire
	Georgena A. Gould	Colebrook, New Hampshire
<b>June</b>		
21	Daniel G. Beloin	Colebrook, New Hampshire
	Chandra A. Coviello	Colebrook, New Hampshire
<b>July</b>		
12	Jeremie A. Marquis	Colebrook, New Hampshire
	Katie L. White	Colebrook, New Hampshire
19	Alan M. Rancourt	Colebrook, New Hampshire
	Penelope S. Charland	Colebrook, New Hampshire
30	Sammy J. Stone	Stratford, New Hampshire
	Darlene Brown	Colebrook, New Hampshire
<b>August</b>		
23	Shawn S. Colby	Colebrook, New Hampshire
	Denise A. Withjack	Colebrook, New Hampshire
30	Gerald C. Lawton	Colebrook, New Hampshire
	Bonnie B. Ball	Colebrook, New Hampshire
<b>September</b>		
13	Jay H. Weir	Colebrook, New Hampshire
	Christie J. Kennett	Colebrook, New Hampshire
13	Jeffrey S. Pettit	Stewartstown, New Hampshire
	Dawn A. Placey	Colebrook, New Hampshire
20	Bobby J. Riley	Colebrook, New Hampshire
	Jessica E. Yendell	Colebrook, New Hampshire
<b>October</b>		
18	Robert M. Heath	Colebrook, New Hampshire
	Janet M. Hart	Colebrook, New Hampshire
<b>December</b>		
4	Rickey W. Burge	Colebrook, New Hampshire
	Dale A. Cormier	Colebrook, New Hampshire

## BIRTHS

Registered in the Town of Colebrook for the Year Ending December 31, 2003

\*Please Note: RSA's for Vital Records States Mother's Name Only, Not Maiden Name

<u>Date</u>	<u>Place</u>	<u>Child's Name</u>	<u>Father's Name</u>	<u>Mother's Name</u>
<b>January</b>				
11	Lancaster	Alex Mitchell DeBlois	Gilles DeBlois	Marie DeBlois
<b>February</b>				
12	Colebrook	David Bruce Carleton	John Carleton	Christine Carleton
15	Colebrook	Lily Agnes McMurtr Johnston	Kelly Johnston	Marion Grantham
<b>March</b>				
14	Lancaster	Libby Katherine Placey	Hank Placey	Katrina Placey
<b>April</b>				
20	Littleton	Marik Cree Boire	Craig Boire	Mindy Boire
30	Lancaster	Ashlee Ann Fysh	Marc Fysh	Pamela Fysh
<b>May</b>				
15	Colebrook	Sage Celine Smith	Shawn Smith	Sylvie Smith
19	Lancaster	Caden Dana Parker	Michael Parker	Shari Parker
30	Littleton	Jordan Serena Brooks	Jeffrey Brooks	Laurie Brooks
<b>June</b>				
3	Littleton	Alexander Carroll Moore	Michael Moore	Jean Moore
<b>July</b>				
17	Littleton	Dezra Leah Poulin	Ricky Poulin	Jennifer Poulin
20	Lancaster	Madison Elizabeth Beaton	James Beaton	Diane Beaton
30	Colebrook	Madeline Marie Jo Jacoby	Jeffrey Jacoby	Wendy Jacoby
<b>August</b>				
5	Littleton	Chase Richard Hurlbert	Garth Hurlbert	Cassie Hurlbert
<b>October</b>				
4	Lebanon	Olivia Marie-Isabel Barba	James Barba	Danielle Brown-Barba
<b>December</b>				
3	Lancaster	Adam Christopher Kenney	Bradley Kenney	Liane Kenney
13	Lancaster	Bryson Richard Lamontagne	Richard Lamontagne	Alicia Lamontagne

## DEATHS

Registered in the Town of Colebrook for the Year Ending December 31, 2003

<b><u>Date</u></b>	<b><u>Place of Death</u></b>	<b><u>Decedent's Name</u></b>	<b><u>Father's Name</u></b>	<b><u>Mother's Maiden Name</u></b>
<b>January</b>				
29	Colebrook	Georgette Belanger	Onezime Roy	Bertha Blais
<b>February</b>				
25	Colebrook	Ellen L. Moore	Edward Killion	Ellen Smith
<b>March</b>				
15	Colebrook	Therese Couture	Hermine Martel	Alexandre Gendron
22	Colebrook	Hercules J. Lemieux	Adalbert Lemieux	Amanda Fontaine
28	Colebrook	Mariette A. Dagesse	Eric Robinson	Evelyn Belion
<b>April</b>				
2	W Stewartstown	Erwin Parkhurst	Lynn Parkhurst	Madeline Gadwah
10	Colebrook	Fernande DeBlois	Joseph Bergeron	Adelaide Fortin
12	Colebrook	Victor J. Ricard	Mathias Ricard	Maria Cote
<b>May</b>				
8	Colebrook	Sharon L. Fournier	Roscoe Cross	Geraldine Carey
19	Lancaster	Earl V. Dobson	Charles Dobson	Minnie Cocheron
25	Colebrook	Orville A. Haynes	Harley Haynes	Elsie Bumford
<b>June</b>				
4	Colebrook	Carole M. Martin	Leo Ayotte	Margaret Davin
18	Colebrook	Willard M. Covieo	Arthur Covieo	Caroline Wheeler
<b>July</b>				
11	Lancaster	Owen H. Fellows	Herbert Fellows	Lucy Owen
19	W Stewartstown	Arthur F. Sweatt	Leon Sweatt	Grace Gray
23	Colebrook	Daniel W. Elsemiller	Daniel Elsemiller	Ethel Moulton
<b>September</b>				
23	Colebrook	Ethel J. Gould	Perley Eastman	Eldora Hammond
<b>October</b>				
5	W.Stewartstown	Vito E. Rella	Mauro Rella	Amanda Gregoretti
6	Colebrook	Elsie M. Heald	Eugene Currier	Flora George
27	W.Stewartstown	Annette L. Dumont	Evangelist Carrier	Olivine Bergeron
29	W.Stewartstown	Wilma L. Hodge	Willie Crawford	Lila Pond
<b>November</b>				
1	Concord	Katherine E. Ackert	John Angevine	Gladys Lombard
6	Colebrook	James C. Keazer	James Keazer	Eva Cook
15	W Stewartstown	Simonne M. Cote	Wilfred St. Onge	Yvonne Beadreau
17	W Stewartstown	Charles E. Minkler	Charles Minkler	Sadie (Unknown)
<b>December</b>				
25	W Stewartstown	Angelo B. Quintilio	Joseph Quintilio	Italia (Unknown)

## **Colebrook 911**

It was 1994 when Colebrook was first informed that we would be going to the 911 system. Now, ten years later it appears that this will happen within the next few months.

The project has been much longer then anyone thought it would be when it began. Step one was to locate streets and roads to give them names. Next the state 911 GSI mapping equipment vehicles came in to gather the necessary information. Once maps were made, others from state 911 located buildings and fire hydrants. Each building with electrical power or telephone service was assigned numbers.

Sally Wentzell was our designated person to work on this project. When all the above was taking place, she was there with them to make sure every road and building was taken into account. Once the maps and address numbers were assigned, she had to ride each road again and verify all the information. This was no easy task, but Jean Haynes volunteered to assist her, which was a great help. Everyone wishes to express our grateful appreciation to Jean for her help.

Shortly, the information will be received by the United States Postal Service and Verizon. Once this is accomplished all parties involved will set a date for the change over.

Before the change over can occur, each property owner will have to be notified by the Town Office of their official 911 number. This notice will contain information to assist everyone with the steps necessary for a smooth transition.

In addition, a public meeting by the State 911 people will be held. At that time they will answer any questions the public may have about how 911 numbers were assigned. We hope to have the date set for this public hearing to include in the notices; but the newspaper will carry a notice.

We want to thank everyone who has assisted us in any way during this project. Once you attend the hearing, you will under stand how important this system will be for everyone. Some roads and street signs are in place with the remaining ones to be installed ASAP. Already some signs have been removed by unknown persons. We sincerely hope people will think of the importance of theses signs and leave them in place. It could mean someone's life and that person could be a loved one.



# Reduce then Recycle

## PLEASE RECYCLE THE FOLLOWING ITEMS:

MATERIAL	INCLUDES	PREPARATION
Glass	All glass bottles and jars.	Wash food residue out of all containers.
Aluminum Cans	All beer and soda cans and aluminum food tins.	Make sure all containers are empty. Rinsing would be appreciated.
Steel or Tin Cans	All steel, tin or bi-metal cans. Also, food tins and other small light steel items.	Food cans must be emptied and rinsed out. Rinsing would be appreciated.
All #1 and #2 Plastic Bottles	All carbonated beverage bottles, milk jugs and detergent bottles. Do not include other plastic items.	Please remove the caps and rinse all soda and milk bottles. Please do not include other types of plastics.
Newspaper	Please include only newspaper.	Pack the paper flat in brown paper bags.
Magazines	Please include only magazines	Pack in paper bag or tie with string.
Corrugated Cardboard	Double walled boxes. Please do not include cereal or detergent boxes.	Flatten the boxes. We cannot accept waxed, dirty or oily boxes.
Scrap Metal	All metal items including car parts, toys and metal roofing. There is a disposal fee for refrigerators and air conditioners.	Please remove all non-metal parts and follow instructions regarding fees and/or placement.
Motor Vehicle Batteries	All wet-cell batteries from cars, trucks, motorcycles, snow mobiles etc.	Use caution-handling batteries. Place in designated areas.
Tires	All automobile and truck tires.	Disposal fees apply to tires.
Leave & Yard Waste	Grass clippings, leaves, pine needles, etc.	Please empty bags at compost pile. NO pet manures or food waste. Trees and branches go to the burn pile.



